



# Ministry of Women and Child Affairs

# Action Plan 2025

(January – April 2025)



5<sup>th</sup> Floor, II stage, Sethsiripaya, Battaramulla

☎ - 0112186055 Fax: 0112187249

✉ : [secycdwa@gmail.com](mailto:secycdwa@gmail.com)

# Content

	<b>Page No</b>
1 Vision & Mission	i
3 Key priorities	ii - iii
4 Organizational Structure	iv
5 Cadre details	v - viii
6 Budget Summary (Main Capital and Welfare Programmes)	ix
7 Administration Division	1 - 2
8 Development Division	3 - 5
9 Planning & Information Technology Division	6
10 National Secretariat for Early Childhood Development	7 - 12
11 Department of Probation and Child Care Services	13 - 16
12 National Child Protection Authority	17 - 27
13 Women's Bureau of Sri Lanka	28 - 32
14 National Committee on Women	33 - 35
15 ADB Plan	36 - 39
16 SAARC Action Plan	40 - 42
17 Master Procurement Plan	43 - 44
18 Imprest Plan	45 - 46
19 Audit Plan (Internal)	

## **Vision**

**An advanced society that women and children enjoy the full benefits and opportunities of development fairly and equally.**

## **Mission**

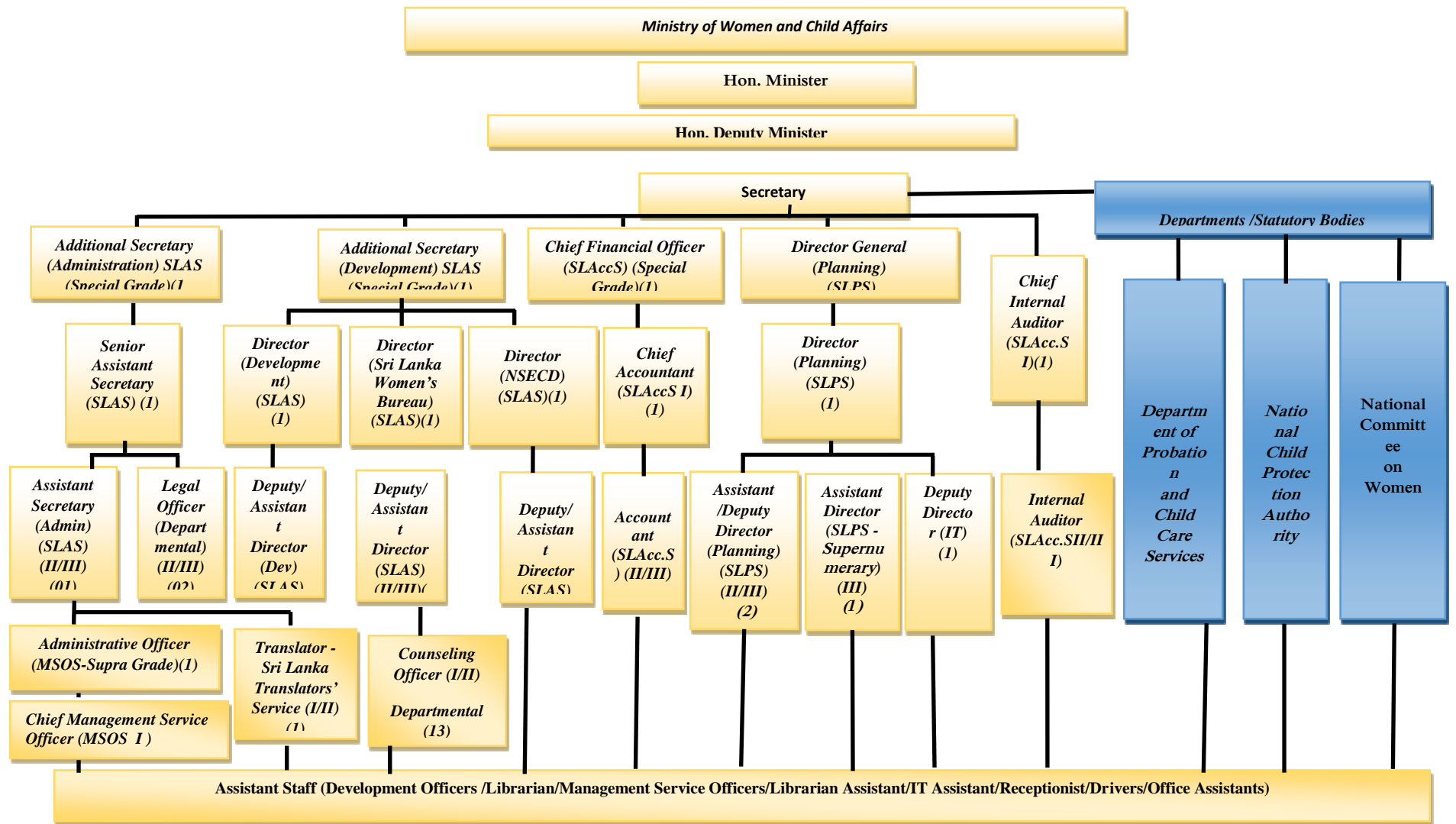
**Formulate and execute policies, projects and programmes for providing and enhancing legal, institutional and human resources services for the economic empowerment, social protection of women and children considering national priorities and requirements along with international standards.**

## Key Priority Areas

1. Formulation, implementation, monitoring and evaluation of policies, strategies, programmes and projects, in relation to the subjects of Women and Child Affairs and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II based on the national policies implemented by the government.
  2. Provision of public services under the purview of the Ministry in an efficient and people friendly manner.
  3. Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the Ministry are fulfilled while eliminating corruption and waste.
  4. Implementation of Women's Charter
  5. Formulation and implementation of strategies to enhance women's participation and representation in decision making in state affairs and the political field.
- Adoption of necessary measures for the empowerment of women affected by conflicts and poverty
7. Strengthening and implementation of laws and policies for the prevention of women and child abuse
  8. Amending existing laws and formulating and implementing new laws and policies to prevent discrimination against women on the basis of sex and gender.
  9. Formulation and implementation of policies and programmes for the empowerment of women headed households.
  10. Accomplishment of Sustainable Development Goals in relation to women and child affairs
  11. Introducing gradual legal and policy reforms to bring minimum 50% of women's representation in political structures
  12. Combatting period poverty by providing necessary tax reliefs, financial and other support.

Reducing the burden of unpaid care work on women

14. Formulation of policies and programmes on early childhood protection and development aimed at bringing up physically and mentally healthy children
15. Development and implementation of programmes and projects in line with international standards to protect the rights of vulnerable children.
16. Implementation of the Children's Charter.
17. Regulating Child Care Centres.
18. Implementation of the Sevana Sarana Foster-Parent Scheme.
19. Providing financial assistance for developing the skills of exceptionally talented children
20. Revising discriminatory laws that oppress women and children.
21. All other subjects that come under the following departments and institutions.
22. Supervisions of those institutions (National Secretariat for Early Childhood Development, Department of Probation and Child Care Services, National Child Protection Authority, Sri Lanka Women's Bureau, National Committee on Women.)



01. Ministry/ Provincial Council/ District Secretariat :

Ministry of Women and Child Affairs

02. Department / SOE Name/ Institution/ Divisional Secretariat : .....

03. Address : Sethsiripaya Stage II, 5th Floor, Battaramulla

04. Cadre Information as at : 2024.12.31

**Table - 01**

Designation	Service	Grade	Salary Code	Service Level	DMS Approved Cadre			Existing Cadre			
					Permanent	Contract	Casual	Permanent	Contract	Casual	Other/Acting(.....)
Secretary	SLAS	Special	SL 4	1	1	0	0	1	0	0	0
Addl. Secretary (Administration)	SLAS	Special	SL 3	1	1	0	0	1	0	0	0
Addl. Secretary (Development)	SLAS	Special	SL 3	1	1	0	0	1	0	0	0
Chief Financial Officer	SLAcS	Special	SL 3	1	1	0	0	1	0	0	0
Director General (Planning)	SLPS	Special	SL 3	1	1	0	0	1	0	0	0
Senior Assistant Secretary	SLAS	I	SL 1	1	1	0	0	1	0	0	0
Chief Accountant	SLAcS	I	SL 1	1	1	0	0	1	0	0	0
Chief Internal Auditor	SLAcS	I	SL 1	1	1	0	0	0	0	0	0
Director	SLAS	I	SL 1	1	2	0	0	2	0	0	0
Director	SLPS	I	SL 1	1	1	0	0	1	0	0	0
Accountant	SLAcS	III/II	SL 1	1	2	0	0	0	0	0	0
Asst./Dy.Director	SLAS	III/II	SL 1	1	4	0	0	2	0	0	0
Asst./Dy.Director	SLPS	III/II	SL 1	1	2	0	0	2	0	0	0
Asst./Dy.Director (supernumerary)	SLPS	III/II	SL 1	1	1	0	0	1	0	0	0
Assistant Secretary	SLAS	III/II	SL 1	1	1	0	0	1	0	0	0
Internal Auditor	SLAcS	III/II	SL 1	1	1	0	0	0	0	0	0

Assistant /Deputy Director	SLICTS	ClassI III/II	SL 1	1	1	0	0	0	0	0	0
Legal Officer	Dept.	III/II	SL 1	1	2	0	0	2	0	0	0
Administrative Officer	MSOS	Supra	MN 7	2	1	0	0	0	0	0	1
Translator	TS	I/Special	MN 6	2	1	0	0	1	0	0	0
ICT Officer	SLICTS	II/I	MN 6	2	1	0	0	0	0	0	0
Counselling Officer	Dept.	2-II/I	MN 5	2	13	0	0	11	0	0	0
Cord.Secretary for Secretary	Casual		Monthly	0	0	0	1	0	0	1	0
Women Development Officer	DOS	III/II/I	MN 4	3	800	0	0	749	0	0	0
Devpelopment Officer											
Counsiling Assis.											
Women Development Officer(Dpt)	DOS	III/II/I	MN 4	3	51	0	0	47	0	0	0
Librarian	SLGLS	III/II/I	MN 3	3	1	0	0	1	0	0	0
Management Service Officer	MSOS	III/II/I	MN 2	3	30	0	0	14	0	0	0
Library Assistant(Dpt)	Dept.	III/II/I	MN 1	3	1	0	0	0	0	0	0
Receptionist(Dpt)	Dept.	III/II/I	MN 1	3	1	0	0	1	0	0	0
Women Development field officer(Dpt)	Dept.	III/II/I	MN 1	3	119	0	0	118	0	0	0
Matron(Dpt)	Dept.	I	MN 1	3	6	0	0	1	0	0	0
Asstistant Matron(Dpt)	Dept.	III/II/I	MN 1	3	6	0	0	1	0	0	0
ICT Assistant	SLICTS	3-III/II/I	MT 1	3	2	0	0	1	0	0	0
Video Camera Operator (Dpt)	Dept.	III/II/I	MT 1	3	1	0	0	1	0	0	0
Driver	DS	Special	PL 3	4	20	0	0	19	0	0	0
Driver (Threewheel)(Dpt)	Dept.	Special	PL 3	4	1	0	0	1	0	0	0
Cook(Dpt)	Dept.	III/II/I	PL 2	4	6	0	0	0	0	0	0
KKS	OES	Special	PL 1	4	25	0	0	23	0	0	0
Labourer(Dpt)	Dept.	III/II/I	PL 1	4	10	0	0	10	0	0	0
Centre Assistant(Dpt)	Dept.	III/II/I	PL 1	4	6	0	0	3	0	0	0
Driver (Kilinochchi)	Contract		+7,800/-		0	1	0	0	0	0	0
Still Photographer	Casual		7,800/-		0	0	1	0	0	1	0
Cameraman Aide	Casual		+7,800/-		0	0	1	0	0	1	0
<b>Total</b>					<b>1127</b>	<b>1</b>	<b>3</b>	<b>1020</b>	<b>0</b>	<b>3</b>	<b>1</b>



**National Secretariat for Early Childhood Development**

Designation	Service	Grade	Salary Code	Service Level	DMS Approved Cadre			Existing Cadre			
					Permanent	Contract	Casual	Permanent	Contract	Casual	Other/Acting(.....)
Director	SLAS	I	SL 1	1	1	0	0	1	0	0	0
Asst./Dy. Director	SLAS	III/II	SL 1	1	4	0	0	2	0	0	0
Early Childhood Development Assitant	DOS	III/II/I	MN 4		388	0	0	385	0	0	0
Management Service Officer	MSOS	III/II/I	MN 2	3	3	0	0	1	0	0	0
Driver	DS	III/II/I/	PL 3	4	2	0	0	0	0	0	0
KKS	OES	III/II/I/	PL 1	4	3	0	0	2	0	0	0
<b>Total</b>					<b>401</b>	<b>0</b>	<b>0</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table - 02**

**Ministry of Women and Child Affairs**

Service Level		Approved Cadre		Existing Cadre	
Senior	Permanat	25	26	18	19
	Casual	1		1	
Tertiary		16		12	
Secondary		1018		934	
Primary	Permanat	68	71	56	58
	Casual	2		2	
	Contract	1		0	
<b>Total</b>			<b>1131</b>		<b>1023</b>

**National Secretariat for Early Childhood Development**

<b>Service Level</b>	<b>Approved Cadre</b>	<b>Existing Cadre</b>
Senior	5	3
Tertiary	0	0
Secondary	391	386
Primary	5	2
<b>Total</b>	<b>401</b>	<b>391</b>

**Ministry of Women and Child Affairs**  
**Budget Estimate for January - April 2025**

**Main Capital Programmes**

SN	Department/ Division/ Institute	Vote No	Vote Description	Budget Estimate January to April 2025 (Rs.Mn.)
1	Administration Division	171-01-01 / 171-01-12/ 171-02-06/171-02-08	Other Capital	<b>10.830</b>
2	Women's Bureau of Sri Lanka	171-2-06-7-2509	Women Empowerment through Entrepreneurship Development	<b>10.000</b>
3	Women's Bureau/Development Division	171-2-06-4-2509	Prevention of Child Abuse & violence against women	<b>5.000</b>
4	Women's Bureau/Development Division/National Committee on Women	171-2-06-3-2509-13	Gender Based Violence Programme (UNFPA)	<b>2.383</b>
5	National Committee on Women	171-2-06-2-2509	Cordinating & Ensuring Women Rights	<b>2.500</b>
6	Department of Probation & Child Care Services	217-2-02-5-2202	Empowerment of vulnerable children providing vocational skills & financial assistance	<b>13.900</b>
7		217-2-02-6-2202	Ensuring Child Rights	<b>10.000</b>
8	National Child Protection Authority	171-1-2-5-1-2201	National Child Protection Authority	<b>13.300</b>
9	National Child Protection Authority/National Committee on Women	171-2-08-5-2509	24 Hour Toll Free Help line	<b>5.500</b>
10	Department of Probation & Child Care Services/ National Child Protection Authority/ National Secretariate for Early Childhood Development	171-2-08-012-2202-(13)	UNICEF Programme	<b>6.250</b>
11	Women's Bureau of Sri Lanka	171-2-6-9-2509	Loan Scheme for Economic Empowerment of Women in Micro, Small and Medium Enterprises	<b>150.000</b>
	<b>Total</b>			<b>229.663</b>

**Main Welfare Programmes (Recurrent) (Women & Child)**

12	National Secretariat for Early Childhood Development	171-2-08-1-1501	Nutritional Food Package for expectant mothers	<b>2,993.000</b>
13		171-2-08-2-1501	Morning meal for pre school children	<b>701.800</b>
14		171-2-08-3-1409	Guru Abhimani- Allowance for pre school teachers	<b>316.600</b>
	<b>Total</b>			<b>4,011.400</b>
	<b>Total(Capital +Main Welfare Programmes )</b>			<b>4,241.063</b>

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : Administration Division  
**Vote Name** :  
**Vote Number** : 171-01-01 / 171-01-12/ 171-02-06/171-02-08  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : 10.830

\* Please use separate tables for each subject/Vote

Vote No	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets				Physical target	Physical Targets				Targeted Beneficiaries		Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Minister Office</b>																			
171-01-01-1301	Vehicle Maintenance	Ministry			Number of of duly maintained vehicles. Number of vehicles	1.600	0.400	0.400	0.400	0.400	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
171-01-01-1302	Maintenance of Plant,Machinery and Equipment				Number of maintenance activities carried out,	0.300	0.075	0.075	0.075	0.075									
171-01-01-2002	Repairing Plant,Machinery and Equipment				No of service agreements renewed.	0.400	0.100	0.100	0.100	0.100									
171-01-01-2003	Vehicle Repairing				Number of repairing activities carried out	-	-	-	-	-									
<b>Administration Division</b>																			
171-01-12-1301	Vehicle Maintenance	Ministry			Number of of duly maintained vehicles. Number of vehicles insured.	2.000	0.500	0.500	0.500	0.500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
171-01-12-1302	Maintenance of Plant,Machinery and Equipment				Number of maintenance activities carried out,	0.300	0.075	0.075	0.075	0.075									
171-01-12-2002	Repairing Plant,Machinery and Equipment				No of service agreements renewed.	0.200	0.050	0.050	0.050	0.050									
171-01-12-2003	Vehicle Repairing				Number of repairing activities carried out	3.483	0.871	0.871	0.871	0.871									
171-01-12-2401	staff training				Number of training programme carried out.	1.000	0.045	0.580	0.205	0.170									

Vote No	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets				Physical target	Physical Targets				Targeted Beneficiaries		Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Women Development</b>																			
171-02-06-1301	Vehicle Maintenance	Ministry			Number of duly maintained vehicles. No of vehicles insured	0.600	0.150	0.150	0.150	0.150	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
171-02-06-1302	Maintenance of Plant,Machinery and Equipment				Number of maintenance activities carried out,	0.050	0.013	0.013	0.013	0.013									
171-02-06-2002	Repairing Plant,Machinery and Equipment				No of service agreements renewed.	0.100	0.025	0.025	0.025	0.025									
171-02-06-2003	Vehicle Repairing				Number of repairing activities carried out	0.500	0.125	0.125	0.125	0.125									
171-02-06-2401	staff training				Number of training programme carried out.	0.100	-	0.025	0.050	0.025	4	-	1	2	1				
<b>Child Development</b>																			
171-02-08-1301	Vehicle Maintenance	Ministry			Number of of duly maintained vehicles. Number of vehicles	0.200	0.050	0.050	0.050	0.050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	<b>Total</b>					<b>10.833</b>													

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2025 [January- April]**

**Division/Department/Institute** :Development Division  
**Vote Name** :Prevention of Child Abuse and Violence Against Women and Children  
**Vote Number** :171-2-06-4-2509  
**Source of Funding** :GOSL  
**Total Allocation(Rs.Mn.)** :0.466

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/ s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets - Rs.Mn.				Physical target	Physical Targets				Targeted Beneficiaries		policies Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01-Prevention of Child Abuse and Violence Against Women and Children</b>																			
1	District Women & Child Development Committee meetings	25 Districts	Received reports with suggestions for the issues.	Ensure the rights of all Children providing equal opportunities with specific attention	Number of meetings held and reports received	0.466	0.233	-	-	0.233					25 Reports			5.1	Ms. Nilmini
<b>Total</b>						<b>0.466</b>	<b>0.233</b>	<b>-</b>	<b>-</b>	<b>0.233</b>									

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 [January- April]**

Division/Department/Institute :Development Division  
Vote Name :Prevention of Gender Based Violence Program - UNFPA  
Vote Number :171-2-06-3-2519-13  
Source of Funding :UNFPA through GOSL  
Total Allocation(Rs.Mn.) :2.383

\* Please use separate tables for each subject/Vote

S. N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets - Rs.Mn				Physical target	Physical Targets				Targeted Beneficiaries		policies Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 02- Prevention of Gender Based Violence Program</b>																			
1	Support for formulation of Gender budgeting act,GEWE action Plan and Impementation activities related to Women Empowerment Act and administrative cost (Discussions)	Head Office	Launching GEWE NAP and passing Gender Budgeting Bill as planned Establishing National Commision on Women	*Ensuring rights of Women and take Actions towards empowerment of Women *Ensure Gender Equality	*Number of meetings Conducted *Formulated Gender Budgeting Act and GEWE Action Plan *% of activities Implemented (Which targeted for year 2025)	0.063	0.016	0.016	0.016	0.016		2 Meetings	2 Meetings	2 Meetings	2 Meetings			5.1	Ms. Shanthi
2	Increasing the Support for Women's shelters and Telephone bill payment for 42 CDMA lines that have been setup	Women's Shelters (11) Councelling Centers	Uninterupted Communicati on in sheters and councelling centers	*Ensure Safety of Victimized Women and Support them with essential needs/Services for prevent them from revictimizing	Completed Number of Bill payments	0.120	0.030	0.030	0.030	0.030		01 Bill Payment	01 Bill Payment	01 Bill Payment	01 Bill Payment			5.1	WBSL

3	Provision of Emergency Case Management support for districts and divisions in terms of emergencies for vulnerable women and children	All 25 Districts and 341 Divisional Secretariats	fulfiled Emeogeneity requirment of victims (specially SGBV)	Ensure rights of all Women and Children with the concept of "No. one left behind"	*Number of Beneficiaries benifited * Number of reports received	1.900				1.900							366		5.1	Ms. Shanthi
4	Continuation of the Web hosting facility with SLT for monitoring and reporting of Progress of New NAP of SGBV 2024-2028	Head Office	Maintain SGBV NAP M & E system updated	Completion of the Bill Payments	easy receiving of progress reports and their monitoring & evaluation to support Implementati on of NAP Activities	0.300				0.300							Bill Payment		5.1	Ms. Shanthi
	<b>Total</b>					<b>2.383</b>	<b>0.046</b>	<b>0.046</b>	<b>0.046</b>	<b>2.35</b>										



**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January - April)**

**Division/Department** : Planning and Information Technology  
**Vote Name** : Women Empowerment Through Entrepreneurship Development  
**Vote Number** : 171-2-06-7-2509  
**Source of Funding** : GOSL  
**Total Allocation (Rs.Mn.)** : 0.400

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation /Target (Rs.Mn)	Financial Targets				Physical target	Physical Targets				Targeted Beneficiaries		Policy Relavant/ Relavance (SDGs Laws & Policies)	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01-</b>																			
1	Progress Review Meetings	National Level	Meeting Minute	Expedited the implementation of Activities	No of minutes circulated	0.015	0.010	-	-	0.005	02 Meetings	1	-	-	1				DD/PI
2	Programmes/ Meetings on other assigned subjects	National Level	Meeting Minute	Taken the relevant decisions and enhanced the implementation process.	No of minutes circulated	0.045	0.015	0.010	0.010	0.010	7 Meetings	2	2	2	1				D/PI
3	Field Supervision and District Level Monitoring	Selected Districts	Field Supervision Report	Improved the efficiency and Effectiveness of implementation	No of Reports circulated	0.190		0.035	0.120	0.035	03 Supervisions	-	1	1	1				DG/PI, D/PI, DD/PI
4	Annual Performance Report 2024		Report		No of Reports printed.	0.150	-	0.150	-	-	01 Report	1	-	-	-				D/PI, DD/PI
<b>Total</b>						<b>0.400</b>	<b>0.025</b>	<b>0.195</b>	<b>0.130</b>	<b>0.050</b>									

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : National Secretariat for Early Childhood Development

**Vote Name** :Nutritional Allowance to Pregnant Mothers

**Vote Number** :171-2-08-001-1501

**Source of Funding** :GOSL

**Total Allocation(Rs.Mn.)** :2,993.000

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation (Rs.Mn)	Financial Targets - Rs.Mn				Physical target	Physical Targets				Targeted Beneficiaries		Policy Relavant /Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01 - Health and Nutrition</b>																			
<b>Priority area/Strategy 01 . 1 - Assure all children in early childhood, including the most vulnerable and disadvantaged, equitable access to quality health and nutritional services</b>																			
1	Nutritional Food Package for Expectant Mothers	All Island	Provision of nutritional allowance for pregnant and lactating mothers	Reducing the rate of low birth weight by improving the nutritional status of the pregnant mother	No of benefited mothers	2,993.000	753.700	746.000	746.000	746.000	200,000	125,000	130,000	135,000	140,000	-	-	No 2412/08- 2024 Special gasset 7.1 , 7.14, SDG 4.1, Circular No 3/2023	Subject Officer - Roshimi Munasinghe
	<b>Total</b>					<b>2,993.000</b>	<b>755.000</b>	<b>746.000</b>	<b>746.000</b>	<b>746.000</b>	<b>200,000</b>	<b>125,000</b>	<b>130,000</b>	<b>135,000</b>	<b>140,000</b>				

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : National Secretariat for Early Childhood Development  
**Vote Name** : Morning Meal Programme for Pre School Children  
**Vote Number** : 171-2-08-002-1501  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : 701.800

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/ s *	Output	Outcome	Key Performance Indicators	Annual Allocation (Rs.Mn)	Financial Targets - Rs.Mn				Physical target	Physical Targets				Targeted Beneficiaries		Policy Relavant/Rel avant SDG Goals & Targets Relevanced	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01- Health and Nutrition</b>																			
<b>Priority area/Strategy 01.1 - Assure all children in early childhood, including the most vulnerable and disadvantaged, equitable access to quality health and nutritional services</b>																			
1	Morning Meal Programme for PreSchool Children	All Island	Providing a nutritious breakfast to early childhood children in early childhood development centers/ preschools	Enhanced nutritional status of early childhood children	No of benifitted pre-school children	701.800	176.830	174.990	174.990	174.990	155,000	155,000	155,000	155,000	155,000	-	-	No 2412/08-2024 Special gasset 7.1 , 7.14, SDG 4.1, Circular 1/2023	Subject Officer - N.O. Weerasinghe
	<b>Total</b>					<b>701.800</b>	<b>176.830</b>	<b>174.990</b>	<b>174.990</b>	<b>174.990</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>				

**Ministry of Women and Child Affairs  
Annual Implementation Plan - 2025 [January- April]**

Division/Department/Institute : National Secretariat for Early Childhood Development  
 Vote Name : Rs.5000/- Guru Abhimani Monthly Teacher's Allowance  
 Vote Number : 171-2-08-003-1409  
 Source of Funding : GOSL  
 Total Allocation(Rs.Mn.) : 316.600

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Annual Allocation (Rs.Mn)	Financial Targets - Rs.Mn				Physical target	Physical Targets				Targeted Beneficiaries		Policy Relavant /Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 02 - Early Childhood Education</b>																			
<b>Priority area/Strategy 02.1 - Promote and facilitate qualitative pre-school teacher care service</b>																			
1	Guru Abhimani Programme - payment for Pre School teachers	All Island	Provision of monthly allowance for pre-school teachers	creating an early childhood child full of physical, psychosocial and cognitive development through improved quality of pre school teachers.	No of teachers benefited	316.600	79.150	79.150	79.150	79.150	15,833	14,800	15,000	15,200	15,833	-	15,833	No. 2412/08- 2024 Special gasset 7.1 , 7.14, SDG 4.2	Subject Officer - C.N.Nadeeka
	<b>Total</b>					<b>316.600</b>	<b>79.150</b>	<b>79.150</b>	<b>79.150</b>	<b>79.150</b>	<b>15,833</b>	<b>14,800</b>	<b>15,000</b>	<b>15,200</b>	<b>15,833</b>		<b>15,833</b>		

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 [January- April]**

**Division/Department/Institute** : National Secretariat for Early Childhood Development  
**Vote Name** : Miscellaneous services Expenditure  
**Vote Number** : 171-2-08-1409-140  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : 0.050

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets - Rs.Mn.				Physical target	Physical Targets				Targeted Beneficiaries		Policy Relavant/ Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01 - Early Childhood Education</b>																			
<b>Priority area/Strategy 01.1 - Promote mechanisms to safeguard the quality of professional development programmes offered to preschool teachers and other care givers.</b>																			
1	Conducting activities related to the registration of diploma institutes	NSECD Head Office	Measures of diploma institutes	Producing quality Preschool teachers	Number of Diploma Institutions Regulated	0.050	-	0.050	-	-	Diploma institutions 59	-	Diploma institutes 59	-	-	-	-	No 2412/08-2024 Special gasset 7.1 ,7-14, SDG 4.1	Subject Officer - M.R.S.Fernando
	<b>Total</b>					<b>0.050</b>	<b>-</b>	<b>0.050</b>	<b>-</b>	<b>-</b>									

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 [January- April]**

**Division/Department/Institute** : National Secretariat for Early Childhood Development

**Vote Name** :

**Vote Number** :

**Source of Funding** :Non Funding

**Total Allocation(Rs.Mn.)** :

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets - Rs.Mn				Physical target	Physical Targets				Targeted Beneficiaries		Policy Relavant/ SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01 - National Coordination Committee on ECCD</b>																			
<b>Priority area/Strategy 01.1 - Promote mechanisms to safeguard the quality of professional development programmes offered to preschool teachers and other care givers.</b>																			
1	National coordinating committee on ECCD	NSECD Head Office	Bringing together all policy makers to address and intervene in early childhood Development in the country. Bringing together all policy makers to take decisions to address and intervene in issues in Early Childhood development	Survival growth and development of early childhood children in Sri Lanka in a conducive environment with safe care	No of Commitees done	-	-	-	-	-	-	1 Zoom Meetin g	-	-	-	-	-	No 2412/08-2024 Special Gazette 7.1 ,7-14, SDG 4.1	Subject Officer - M.J.M.A.Jiriffy
	<b>Total</b>											<b>1 Zoom Meeti ng</b>							
<b>Priority area/Strategy 01 - Parents,Families and Community</b>																			
<b>Priority area/Strategy 01.1 - Support parents, families and communities to perform their role and responsibilities effectively.</b>																			
2	Home Based Early Childhood Development Project 'Senehe Thataka'	NSECD Head Office	Identifying families of at-risk early childhood children	To creating child friendly environment at home.	No of project proposals	-	-	-	-	-	340	85	85	85	85	-	-	No 2412/08-2024 Special gasset 7.1 ,7-14, SDG 4.1	Subject Officer - C.K.Jayasingha
	<b>Total</b>																		

Priority area/Strategy 01 - Monitoring and Evaluation																			
Priority area/Strategy 01.1 - A well- developed monitoring and evaluation framework to cover a full spectrum of services under ECCD.																			
3	Progress review meetings	NSECD Head Office	Reviewing the Progress of Early Childhood Officers (District & Head office level)	Monitoring and reviewing progress reporting activities	No of meeting conducted	-	-	-	-	-	1 meeting (for 25 District)	-	-	1 meeting (for 25 District)	-	-	-	No 2412/08-2024 Special gasset 7.1 ,7-14, SDG - 4.2	Subject Officer - C.K.Jayasinghe
<b>Total</b>											1 meeting		1						
Priority area/Strategy 01 - Monitoring and Evaluation																			
Priority area/Strategy 01.1 - A well- developed monitoring and evaluation framework to cover a full spectrum of services under ECCD.																			
4	Updating Data Base system	NSECD Head Office	Updating Pre school/ ECCD Data	Availability of data on early childhood children, teachers and preschools whenever required	No of meeting conducted	-	-	-	-	-	1 meeting	-	1	-	-	-	-	No 2412/08-2024 Special gasset 7.1 ,7-14, SDG - 4.2	Subject Officer - C.K.Jayasinghe
<b>Total</b>						-		-											

**Ministry of Women, and Child Affairs**  
**Annual Implementation Plan - 2025 (January - April)**

**Division/Department/Institute** : Department of Probation & Child Care Services  
**Vote Name** : Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance  
**Vote Number** : 217-2-2-5-2202  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : 13.900

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation /Target (Rs.Mn)	Financial Targets - Rs.Mn				Physical Target	Physical Targets				Targeted Beneficiaries		Policy Relavanc e (SDGs Laws & Policies)	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy - Establishing violence free environment for children in all settings (At home/ School/ Tuition Class/ Community)</b>																			
1	Child Empowerment Program	District & Divisional	Providing an understanding of sexuality for children	Creating a group of children who are aware of sexuality	No of Programmes /No of Participants	3.400		3.400	0.000	0.000	340		340	0	0				
<b>Priority area/Strategy - Reporting and Response mechanism to prevent /minimize vulnerabilities of children</b>																			
2	Providing financial and non financial support for the identified children in vulnerable families through Care Plan	Divisional	Taking action to reduce the vulnerability of children who are at serious risk.	Ensuring children's safety by removing the factors that affected children at serious risk.	No of Care Plans/ No of children benefited.	2.4825	0.621	0.730	0.7315	0.400	49	12	14	15	8				
<b>Priority area/Strategy - Create platforms for children to be empowered by ensuring right to participation and adolescent engagement</b>																			
3	Conduct regular meetings of Children's Council's - Divisional level	Divisional	Providing opportunities for ensuring children's participation at divisional level	Ensuring the right to children's participation	No of Meetings	2.720		2.720	0.000	0.000	340	0	340	0	0				
4	Conduct regular meetings of Children's Council's - District Level	District	Providing opportunities for ensuring children's participation at district level	Ensuring the right to children's participation	No of Meetings	0.300	0.000	0.300	0.000	0.000	25	0	25	0	0				
5	National Children's Council( Government fund/Zoom)	National	Providing opportunities for ensuring children's participation at national level	Ensuring the right to children's participation	No of Meetings	0.000	0.000	0.000	0.000	0.000	1	0	0	0	0				



<b>Priority area/Strategy - Creating a caring and responsive community for children to enjoy their rights</b>																			
6	Conducting Regular Divisional Monitoring Committee Meeting on Child Rights	Divisional	Implementation of committee hierarchy of the Child Rights Convention at divisional level	Creating an environment where solutions are received for the problems affecting children after discussing at the local level decision-making committee.	No of Meetings	2.161		2.161	0.000	0.000	340		340	0	0				
7	Coordination with Provincial Councils & other stake holders	National	Creating coordination among the line ministries and Provincial Probation Departments	Creating an environment that provides effective service through coordination between provincial probation departments and line ministries.	No of Meetings	0.075		0.075			1		1						
<b>Priority area/Strategy - Creating and establishing right based environment for marginalized children (Street/ Urban/Fisheries Community/ Indigenous/ Estate)</b>																			
8	Conducting mobile services and providing legal documents for children of marginalized groups/ Implementing projects to protect child rights in highly vulnerable areas.	Divisional	Addressing the identified needs of marginalized children	Creating an environment where child rights have been ensured.	No of Mobile services conducted/ No of children benefited	1.400	0.350	0.350	0.350	0.350	28	7	7	7	7				
<b>Priority area/Strategy - Monitoring and Evaluation</b>																			
9	Progress Review Meeting	National/ District/Province	Reviewing the progress of duties performed by officers at field level.	Efficiency and quality of services provided for children.	No of Meetings	1.362	1.312			0.050	100	100	0	0	1				
<b>Total</b>						<b>13.900</b>	<b>2.283</b>	<b>9.736</b>	<b>1.082</b>	<b>0.800</b>									

**Ministry of Women, and Child Affairs**  
**Annual Implementation Plan - 2025 (January - April)**

**Division/Department/Institute** : Department of Probation & Child Care Services  
**Vote Name** : Ensuring Child Rights  
**Vote Number** : 217-2-2-6-2202  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : 10.000

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation /Target (Rs.Mn)	Financial Targets				Physical Target	Physical Targets				Targeted Beneficiaries		Policy Relavant/ Relavanc e (SDGs Laws & Policies)	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy - Establishing mechanism to ensure rights to survival and development of Children</b>																			
1	Provision of educational assistance for children having irregular school attendance / with a potential of dropping out school	Divisional	Addressing the issues affecting the deprivation of children's educational rights.	Creating a group of children whose educational rights have been ensured.	No of Children benefited	0.250	0.063	0.625	0.625	0.625	50	12	12	14	12				
2	Kepakaru Deguru	Divisional	Eliminating the risk of losing education by providing financial support for education activities.	Creating a group of children whose educational rights have been ensured.	No of Children benefited	7.436	1.859	1.859	1.859	1.859	1859	464	464	467	464				
3	Provide nutrition and Medical Aid Programe	Divisional	Reducing the vulnerability of children who may be at risk of lack of nutrition and medical care.	Ensuring the Survival Right of children by ensuring nutrition and medical care.	No of Children benefited	2.051	0.513	0.513	0.513	0.513	410	102	102	104	102				
4	Twin Aid program	Divisional	Providing financial support to minimize economic barriers to adopt children	Ensuring growth and development	No of Children /Families benefited	0.113	0.028	0.028	0.028	0.028	15	3	4	4	4				
5	Flood affected Children	Divisional	Fulfilling the needs of children affected by emergencies by providing financial support	Ensuring the safety of affected children.	No of Children benefited	0.120	0.030	0.030	0.030	0.030	15	3	4	4	4				

Priority area/Strategy - Proper system to protect and enhance rights of the children in disaster situations																		
6	Provide emergency aid assistance for affected children	Divisional	Fulfilling the needs of children affected by emergencies by providing financial support	Ensuring the safety of affected children.	No of Children benefited	0.030	0.008	0.008	0.008	0.008	6	1	2	2	1			
7	Athwela Programme	Divisional	Provide financial assistance,Material assistance,Service support for educational,nutritional and medical purposes of children	Ensuring the child right to grow up in safe and secure family setting	No of Children benefited	Request basis					25							
<b>Total</b>						<b>10.000</b>												

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

Division/Department/Institute : National Child Protection Authority  
Vote Name : 171-2-08-013-2201  
Vote Number : National Child Protection Authority  
Source of Funding : GOSL  
Total Allocation(Rs.Mn.) : 13.300 (Capital)

\* Please use separate tables for each subject/Vote

S.N	Programmes/ Projects/ Activities	Locations *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets - Rs.Mn				Physical Target	Physical Targets				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	April		Jan.	Feb.	Mar.	April	Male	Female		
<b>Priority area/Strategy 02- Advocacy and Maintain National Data Base on Violence against Children.</b>																			
Act No 50 of 1998 Article 14 (m)																			
1	(2.1 ) Develop and maintain National Data Base on Child Abuse.	All Island	Development and implementation of a functional and secure National Database on Child Abuse.	Improved tracking and reporting of child abuse cases leading to better-informed policy decisions and interventions.	Number of cases of child abuse recorded in the database within the year of operation.	0.300	0.075	0.075	0.075	0.075	1. No. of Monthly reports - 04 2. No. of monthly payments for maintenance -04	1. Monthly reports - 01 2. Monthly payments for maintenance - 01	1. Monthly reports - 01 2. Monthly payments for maintenance -01	1. Monthly reports - 01 2. Monthly payments for maintenance -01	1. Monthly reports -01 2. Monthly payments for maintenance - 01			5.2 8.7 16.2	Law Enforcement Division
<b>Priority area/Strategy 06- Investigations, Operations, Maintenance, Provide assistance, Monitoring and Follow ups for children in conflict and contact with law.</b>																			
Act No 50 of 1998 Article 14 (g)(h)(k)																			
2	(6.2 ) Child Friendly Video Evidence Recording Units Establishment / Maintenance, support to rights violated children & Video Evidence trainings for officials	All Island	Establishment and maintenance of child-friendly video evidence recording units, support services for children whose rights have been violated, and training programs for officials on handling video evidence.	Improved child-sensitive evidence collection processes, ensuring the protection and psychological well-being of children while strengthening the integrity of legal proceedings.	Number of child-friendly video evidence recording units established/maintained and percentage of relevant officials trained annually.	9.000	0.150	0.150	8.550	0.150	1. No. of Video Evidence Recordings -60 2. No. of Video recordings released -40 3. No. of Court appearances - 20 4. Video Evidence training for officials- 01 5. Establishment of a new VER unit	1. No. of Video Evidence Recordings - 15 2. No. of Video recordings released -10 3. No. of Court appearances - 05	1. No. of Video Evidence Recordings - 15 2. No. of Video recordings released -10 3. No. of Court appearances - 05	1. No. of Video Evidence Recordings - 15 2. No. of Video recordings released -10 3. No. of Court appearances -05 4. Video Evidence training for officials- 01	1. No. of Video Evidence Recordings - 15 2. No. of Video recordings released -10 3. No. of Court appearances - 05 5. Establishment of a new VER unit	0	0	5.2 8.7 16.2	Law Enforcement Division

Priority area/Strategy 10- Conduct, promote and co-ordinate knowledge relation to violence against children																			
Act No 50 of 1998 Article 14 (d)(o)																			
3	(10.2) New Studies and Researches on Child Protection	All Island	Conducting new studies and research projects on child protection, producing reports, policy briefs, and recommendations based on findings.	Improved evidence-based policies and practices in child protection, leading to more effective interventions and better outcomes for children.	Number of new studies and research projects completed annually, with policy recommendations implemented.	0.200	0.000	0.000	0.100	0.100	10 Field Work.	-	-	05 Field Work.	05 Field Work.	0	0	5.2 8.7 16.2	Research and Development Division
Priority area/Strategy 14- Capacity building and knowledge enhancement of NCPA Officers ( Local & Foreign )																			
( Local & Foreign )																			
4	( 14.1 ) Continous Professional Development Programme ( CPD ) on Technical Subject related to Child Protection.( Local & Foreign )	All Island (NCPA Staff)	Implementation of a Continuous Professional Development (CPD) program focused on technical subjects related to child protection, including specialized training sessions, workshops, and certifications for NCPA officers in the field.	Improved knowledge and skills of child protection officers, leading to more effective interventions and better protection of children's rights.	No of child protection officers completing CPD training programs annually.	0.500	0.000	0.500	0.000	0.000	1. Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	Workshop, Training or Professional development courses (as required)	Workshop, Training or Professional development courses (as required)	Workshop, Training or Professional development courses (as required)	Workshop, Training or Professional development courses (as required)	50	50		HR and Administration Division
Priority area/Strategy 15- Rehabilitation and Improvement of Capital Assets																			
5	( 15.1 ) Rehabilitation & Improvements of Capital Assets.		Rehabilitation and improvement of capital assets related to child protection, including upgrading facilities, infrastructure, and resources to better serve the needs of children and support staff.	Enhanced capacity and functionality of child protection facilities, leading to more efficient service delivery and a safer environment for children.	No. of capital assets rehabilitated or improved within the planned budget and timeline (Target: 95% completion rate on time and within budget).	1.000	0.000	1.000	0.000	0.000	1. Rehabilitation and Improvement of Capital Assets of NCPA	-	1. No. of purchased items/ Services	1. No. of purchased items/ Services	1. No. of purchased items/ Services	0	0		HR and Administration Division

Priority area/Strategy 16- Acquisition of Capital Assets																		
6	( 16.1 ) Acquisition of Capital Assets. Purchase of office equipment for NCPA District , Divisional Staff and NCPA Head Office.	All Island (NCPA Staff)	Acquisition and purchase of office equipment for NCPA district and divisional staff, ensuring they have the necessary tools to perform their roles effectively.	Enhanced operational efficiency and effectiveness of NCPA staff at the district and divisional levels, improving overall service delivery in child protection.	No of required office equipment successfully purchased and distributed to district and divisional staff within the allocated budget and timeframe.	2.300	0.000	2.000	0.000	0.300	1. Acquisition of Capital Assets NCPA ( Head Office, District and Divisional Officers )	-	1. No. of purchased items/ Services	1. No. of purchased items/ Services	1. No. of purchased items/ Services	0	0	HR and Administration Division
<b>Total</b>						<b>13.300</b>	<b>0.225</b>	<b>3.725</b>	<b>8.725</b>	<b>0.625</b>								

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : National Child Protection Authority  
**Vote Name** : 171-02-08-013-1509  
**Vote Number** : National Child Protection Authority  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : 20.000 (Recurrent)

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets - Q1				Physical Target	Physical Targets - Q1				Targeted Beneficiaries		Relevant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01- Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection.</b>																			
Act No 50 of 1998 Article 14 (b)(c)(d)(e)(f)(q)																			
1	(1.1) Advocacy on National Policy on Child Protection. (Awareness among public sector officials in District & Divisional Secretaries.)	Colombo, Gampaha, Matara, Kalutara, Galle	Conducting advocacy and awareness sessions on the National Policy on Child Protection for public sector officials at the District and Divisional Secretariats	Improved understanding and integration of child protection principles and policies into public sector decision-making and service delivery at the District and Divisional levels.	Number of advocacy sessions conducted with public sector officials in district and divisional secretariats	0.500	0.000	0.200	0.200	0.100	1. Programs - 05	-	1. Programs -02	1. Programs - 02	1. Programs -01	125	125	5.2 8.7 16.2	Research and Development Division
2	(1.2) Formulating and conducting National Steering Committee/ Provincial / District / Divisional Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection. (Pilot Program)	Two Selected Districts	Establishment of National, Provincial, District, and Divisional Child Protection Committees as independent technical circles, with formalized structures, operational guidelines, and regular meeting schedules.	Improved coordination, decision-making, and implementation of child protection measures across all administrative levels, leading to more effective and consistent protection mechanisms for children.	Number of functional committees at each administrative level (National, Provincial, District, Divisional) conducting regular meetings and submitting actionable reports on child protection initiatives.	0.350	0.000	0.175	0.175	0.000	1. Pilot Programs- 02	-	1.Program -01	1.Program - 01	-	50	50	5.2 8.7 16.2	Planning and Information Division (Planning and Monitoring Unit)
3	(1.3) Strengthen Legal System in relation to National Policy on Child Protection.	All Island	Formulate new laws, recommend necessary amendments to the existing laws, regulations, policies, guidelines, and procedures	Enhanced legal mechanisms that ensure the effective prevention of child abuse, protection of children's rights, and prosecution of offenders, resulting in increased justice for children.	Number of new or revised laws, policies, or guidelines enacted and implemented to strengthen child protection system.	0.050	0.025	0.000	0.025	0.000	1.NCPA Act Amendment Committee Meeting - 01  2. Offenders working with children committee meeting -01	1.NCPA Act Amendment Committee Meeting - 01	-	2.Offenders working with children committee meeting - 01	-	0	0	5.2 8.7 16.2	Legal Division

4	( 1.4 ) ( 1.4.1 ) Legal advocacy and awareness through trainings , workshops , discussions, forums and etc for all stakeholders including government officers and professionals.	Southern Province	Completion of targeted training sessions, workshops, discussions, and forums on legal advocacy and child protection for stakeholders	Improved knowledge and capacity among all stakeholders in child protection to effectively apply child protection laws.	No of trained participants demonstrating enhanced understanding and application of child protection laws and advocacy principles in their professional duties.	0.500	0.000	0.000	0.000	0.500	1. Awareness program - 01	-	-	-	1. Awareness program - 01			5.2 8.7 16.2	Legal Division
5	( 1.4 ) ( 1.4.2 ) Engaging in dialogue with the members of the tourism sector in order to minimize opportunities for child abuse and to identify the legal administrative and other reforms required to effectively implement the policy on child protection within the tourism sector & other sectors		Organization of dialogue sessions with stakeholders from the tourism sector to discuss strategies for minimizing child abuse and identifying necessary legal, administrative, and policy reforms.	Increased awareness and commitment within the tourism sector to adopt and implement child protection measures, leading to a reduction in opportunities for child exploitation and abuse.	Number of actionable recommendations adopted by the tourism sector to strengthen child protection, as identified during dialogue sessions.	0.100	0.000	0.050	0.000	0.050	1.Stakeholder Meetings - 02	-	1. Stakeholder meetings - 01	-	1. Stakeholder meetings- 01				
<b>Priority area/Strategy 03- Protecting and safeguarding the best interest of the child (National Programs)</b>																			
Act No 50 of 1998 Article 14 (e)(d)(p)®																			
6	( 3.1 ) Community based District and Divisional prevention & response programs on violence against children.	Central, Sabaragamuwa, Southern & Western Provinces	Implementation of community-based prevention and response programs at the District and Divisional levels, including awareness campaigns, workshops, and support services for children and families.	Increased community engagement and capacity to identify, prevent, and respond to violence against children, leading to a reduction in incidents and improved support for affected children.	Number of prevention and response programs implemented at district and divisional levels	2.700	1.000	0.300	0.300	1.100	1. Provincial meetings - 04 2. Community programs -100	1. Provincial meetings - 02	2. Community programs -50	1. Provincial meetings -02	2. Community programs-50	500	500	5.2 8.7 16.2	Research and Development Division



7	( 3.2 ) School Child Protection Committees (SCPC) " Surakum Pawwa"	Puttlam, Nuwaraeliya, Badulla, Jaffna, Batticaloa, Ampara, Trinco, Vavuniya, Anuradapura, Polonnaruwa, Mannar, Mulativu, Gampaha, Colombo, Kurunegala	Formation and operationalization of School Child Protection Committees (SCPC) under the "Surakum Pawwa" initiative, with defined roles, responsibilities, and regular activities focused on child protection.	Increased awareness and capacity within schools to identify, address, and prevent child protection issues, fostering a safer and more supportive environment for students.	Number of schools with active and functional School Child Protection Committees (SCPC) conducting regular child protection activities and reporting mechanisms.	1.250	0.000	0.290	0.480	0.480	1. Awareness programs -15	-	1. Awareness programs - 03	1. Awareness programs - 06	1. Awareness programs -06	400	350	5.2 8.7 16.2	Research and Development Division
8	( 3.3 ) Student Ambassador National Programme on Child Protection for School Prefects (SANP)	All Island	Training and capacity building of school prefects as Student Ambassadors for Child Protection in Island wide.	Increased awareness and proactive measures among students and school communities to identify, report, and prevent child abuse.	Number of schools trained to support Student Ambassador National Program for Child Protection.	1.500	1.000	0.500	-	0.000	1.Newly Registered Student Ambassador Schools - 200. 2.SANP Officer Resource Pool Training ( NCPA )-01 3.Student Ambassador School Principal training programs - 10	-	2.SANP NCPA Officer Resource Pool Training on Child Protection-01	3.Student Ambassador School Principal Training programs-10	1.Newly Registered Student Ambassador Schools - 200.	200	300	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)
9	( 3.4 ) University Student Ambassador National Programme on Child Protection (USANP)	All Island	Trainings of university students as Ambassadors to advocate for Child Rights and Child Protection and raise awareness to communities.	Enhanced community engagement and proactive measures to address child protection issues through university-Student led initiatives.	Number of university students successfully trained to support University Student Ambassador National Programme on Child Protection	0.870	0.148	0.500	0.148	0.074	1.Newly Registered University Student Ambassadors - 500 2.University Student Ambassador Resource Pool Training -01 3.University Student Ambassador Trainings - 06	3.University Student Ambassador Trainings -02	2.University Student Ambassador Resource Pool Training -01 3.University Student Ambassador Leaders Training-01	3.University Student Ambassador Trainings -02	1.Newly Registered University Student Ambassadors - 500 3.University Student Ambassador Training -01	200	300	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)
10	( 3.5 ) Child Protection in Emergencies & Disaster /Emergency Relief Programme for Children.	All Island	Provision of psychosocial support services for children affected by emergencies and disasters	Improved safety, resilience, and well-being of children affected by emergencies through timely protection interventions.	Number of children affected by emergencies provided with immediate relief and protection services	0.500	0.100	0.200	0.100	0.100	1. No. of beneficiaries - 100 Children	Relief programs (As required)	Relief programs (As required)	Relief programs (As required)	Relief programs (As required)	50	50	5.2 8.7 16.2	Research and Development Division
11	( 3.6 ) Educational support or relevant assistance for marginalized , at risk, vulnerable, invisible children of Child Protection & victims of Child Abuse.	All Island	Provision of tailored educational support, scholarships, and rehabilitation services for marginalized , at risk , vulnerable , invisible and abused children to enable access to quality education.	Increased enrollment, retention, and academic performance of marginalized and abused children in formal or informal education settings.	Number of identified children enrolled in schoolings who complete the academic year successfully.	1.000	0.000	0.330	0.330	0.340	1. No. of beneficiaries - 165 Children	As Request	As Request	As Request	As Request	82	83	5.2 8.7 16.2	Research and Development Division

Priority area/Strategy 04- Supervise and Monitor Child Care Services. Develop minimum standards and conduct monitoring of child care facilities and services Act No 50 of 1998 Article 14 (n)(j)																			
12	( 4.1 ) Supervise and Monitor Child Development Centers (CDCs and DCCs)	All Island	A comprehensive monthly monitoring report detailing the status, compliance, and performance of CDCs and DCCs, including recommendations for improvement.	Enhanced quality of child care and developmental activities in CDCs and DCCs, ensuring children achieve age-appropriate developmental milestones	Number of Child Development Centers (CDCs and DCCs) visited for supervision and monitoring annually.	0.500	0.000	0.100	0.200	0.200	1. No. of Day Care Centers -250	-	1. Day Care Centers - 50 in 5 districts	1. Day Care Centers -100 in 10 districts	1. Day Care Centers 100 in 10 districts	0	0	5.2 8.7 16.2	Research and Development Division
13	( 4.2 ) Monitoring Criminal Court Proceedings on Child Abuse.		Provide updated reports on the status of criminal court proceedings involving child abuse cases.	Improved protection, legal support, and care for children involved in criminal court proceedings, ensuring adherence to child rights and welfare standards.	Number of criminal court proceedings involving child abuse cases.	0.300	0.075	0.075	0.075	0.075	1. Cases - 80	1. Cases -80	1. Cases - 80	1. Cases -80	1. Cases - 80	0	0	5.2 8.7 16.2	Legal Division
Priority area/Strategy 05- Child to be protected from abuse and the methods of preventing child abuse. Awareness for Children, Youths & Professionals to disseminate child protection knowledge. Act No 50 of 1998 Article 14 (d)(r)																			
14	( 5.1 ) Advocacy, Awareness & Training programs on Violence against Children in relevant 10 child protection sectors and developing resource materials and tools	All Island	Developed and disseminated resource materials, tools, and conducted advocacy, awareness, and training programs on violence against children across 10 relevant child protection sectors.	Increased awareness, knowledge, and capacity among stakeholders in child protection sectors to prevent, identify, and respond effectively to violence against children.	Number of stakeholders trained and equipped with resource materials/tools in the 10 child protection sectors annually.	0.500	0.000	0.150	0.150	0.200	1. National Collage Of Education Programs - 02  2. Health Sector programs - 02	-	1. NCOE program - 01	1. NCOE program - 01	2. Health Sector Programs -02	500	1,500	5.2 8.7 16.2	Research and Development Division
15	( 5.2 ) Media & Communication Programmes on Child Protection.(Media Campaigns, IEC material development, Journalists and media professionals trainings, Day celebrations & Events, Exhibitions & Mobile Services, Awareness on Child Protection, Maintain NCPA Official Web, Face book, YouTube and X )	All Island	Implemented media and communication programs, including campaigns, IEC material development, training for journalists, and digital platform management to raise awareness about child protection.	Enhanced public awareness and engagement on child protection issues, fostering a culture of accountability and proactive support for child rights.	Number of media campaigns, events, and digital engagements conducted annually to promote child protection	0.500	0.000	0.200	0.300	0.000	1. Journalist Training - 01  2. Develop IEC Materials  3.Awareness on Child Protection-02	-	01. Journalist Training -01	2. Develop IEC Materials	3.Awareness on Child Protection-02	20	20	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)

**Priority area/Strategy 06- Investigations, Operations, Maintenance, Provide assistance, Monitoring and Follow ups for children in conflict and contact with law.**

Act No 50 of 1998 Article 14 (g)(h)(k)

16	(6.1.1) Special investigations / Monitor investigations / Surveillance on criminal proceedings and court proceedings.	All Island	Comprehensive reports on special investigations, monitored investigations, and surveillance of criminal and court proceedings related to child protection cases.	Enhanced accountability and transparency in criminal and court proceedings, ensuring justice and protection for children involved in such cases.	Number of Investigation Completion.	2.000	0.500	0.500	0.500	0.500	1. No of investigations started - 2500 2. No. of Complaints closed (All years) - 800 3. No. of court appearances - 400	1. No of Investigations started - 625 2.Complaints closed -200 3.Court Appearances - 100	1. No of investigations started -625 2. Complaints closed - 200 3. Court Appearances -100	1. No of investigations started 625 - 2. Complaints closed -200 3. Court Appearances - 100	1. No of investigations started - 625 2. Complaints closed 200 3. Court Appearances - 100	0	0	5.2 8.7 16.2	Law Enforcement, Legal, Psychosocial Divisions and Special Police Investigation Unit
	(6.1.2) District & Divisional Level Investigations	All Island	Completion of district and divisional level investigation reports with detailed findings and recommendations.	Enhanced resolution of cases and strengthened accountability at district and divisional levels.	Investigation Resolution Rate	0.200	0.050	0.050	0.050	0.050	1. No. of cases = 60	1. Cases = 15	1. Cases = 15	1. Cases = 15	1. Cases = 15			5.2 8.7 16.2	Law Enforcement Legal and Psychosocial Divisions
	( 6.1.3) Printing of Complaint Handling Guideline and related forms for NCPA.	All Island	Distribution of printed complaint-handling guidelines related forms to NCPA officers.	Improved efficiency and standardization in handling child protection complaints, ensuring timely and effective responses across districts and divisions.	Number of NCPA officers trained and equipped with complaint-handling guidelines and forms, with effective implementation monitored	0.800	0.050	0.050	0.050	0.850	Print Receipt books - 10 Complaint forms books - 10 Complaint details request books - 02 Authorized officer appointment books - 02 Receipt books for power to seize articles - 02 Investigation Officer Note book - 350 Forms to report Facts to Magistrate - 100 forms .	-	-	-	Print Receipt books - 10 Complaint forms books - 10 Complaint details request books - 02 Authorized officer appointment books - 02 Receipt books for power to seize articles - 02 Investigation Officer Note book - 350 Forms to report Facts to Magistrate - 100 forms .	0	0	5.2 8.7 16.2	Law Enforcement, Legal and Psychosocial Divisions
	( 6.3 ) Cyber surveillance related to Child Abuse and Maintenance and Operation of Cyber Surveillance Unit		Operational and well-maintained Cyber Surveillance Unit actively monitoring and responding to cases of online child abuse, with regular reports generated on surveillance activities and interventions.	Enhanced detection, prevention, and response to online child abuse, ensuring the digital safety and protection of children.	Number of online child abuse cases identified, investigated, and resolved annually through the Cyber Surveillance Unit.	0.500	0.125	0.125	0.125	0.125	1. No of investigations started -40	1. Investigations started - 10	1. Investigations started - 10	1. Investigations started -10	1. Investigations started - 10	0	0	5.2 8.7 16.2	Law Enforcement Division

<b>Priority area/Strategy 07- Receive complaints from the public.</b>																			
Act No 50 of 1998 Article 14 (k)																			
17	(7.1) 1929 Child Help Line Operations & Maintenance.	All Island	Efficient operation and maintenance of the 1929 Child Help Line, providing 24/7 support for reporting and addressing child abuse & child protection concerns.	Increased accessibility and timely intervention in cases of child abuse and child protection, ensuring the safety and well-being of children in need.	Number of calls received on the 1929 Child Help Line that are successfully resolved or referred to appropriate services within 72 hours.	0.750	0.188	0.188	0.188	0.188	1. No. of Calls answered -2400 2. No. of Complaints Received - 2000 3. No. of Monthly payments as maintenance - 04	1. No. of Calls answered - 600 2. No. of Complaints Received - 500 3. No. of Monthly payments as maintenance - 01	1. No. of Calls answered - 600 2. No. of Complaints Received - 500 3. No. of Monthly payments as maintenance - 01	1. No. of Calls answered -600 2. No. of Complaints Received -500 3. No. of Monthly payments as maintenance - 01	1. No. of Calls answered -600 2. No. of Complaints Received -500 3. No. of Monthly payments as maintenance - 01	0	0	5.2 8.7 16.2	Law Enforcement Division
<b>Priority area/Strategy 08- Take appropriate steps for the safety and protection of children.</b>																			
Act No 50 of 1998 Article 14 (g)(h)(j)																			
18	(8.1.1) National Child Centered Psychosocial Support Service (NCCPSS)	All Island	Provision of comprehensive psychosocial support services through the National Child Centered Psychosocial Support Service (NCCPSS), addressing the emotional and mental health needs of children.	Improved mental health and emotional well-being of children accessing NCCPSS, fostering resilience and recovery from adverse experiences.	Number of children provided with psychosocial support services annually, with documented improvements in well-being.	0.900	0.600	0.100	0.100	0.100	1. 20 Children	1. 05 Children	1. 05 Children	1. 05 Children	1. 05 Children	0	0	5.2 8.7 16.2	Psychosocial Division
	(8.1.2) Implementing of Recovery Curriculum	All Island	Development and implementation of a recovery curriculum designed to support the educational and emotional recovery of children affected by trauma or Child Abuse.	Enhanced academic and emotional resilience in children, enabling them to reintegrate successfully into regular educational environments after experiencing trauma or Child Abuse.	Number of children who demonstrate improved academic performance and emotional stability after participating in the recovery curriculum .	0.500	0.125	0.125	0.125	0.125	No. of cases handled	No. of cases handled	No. of cases handled	No. of cases handled	No. of cases handled			5.2 8.7 16.2	Psychosocial Division Legal Division
	(8.1.3)Trainings on Psychosocial Interventions (intervention for Special needy children, Drama Therapy and other related trainings and etc )	All Island	Number of trainings conducted on psychosocial interventions for NCPA officers.	Improved knowledge, skills, and application of psychosocial intervention techniques among NCPA officers, leading to better mental health support for individuals and communities.	Improvement in knowledge assessment scores pre- and post-training.	0.500	0.250	0.000	0.250	0.000	02 Workshops	01 Workshop	-	01 Workshop	-			5.2 8.7 16.2	Psychosocial Division

Priority area/Strategy 09- Provide information and education to the public regarding safety and protection of children from all forms of abuse																			
Act No 50 of 1998 Article 14 (p)(q)																			
19	(9.1) Special Community Programme for needy communities and children groups on child protection. (Plantations, Urban Slums, Drug addicted communities, Tourisms areas, Socially marginalized communities, Children of migrant mothers, Street children, Differently able children, Child labour, Child trafficking, Early child marriages & Child mothers etc.)	All Island	Implementation of special community programs focused on child protection, targeting needy communities and vulnerable children's groups, including awareness campaigns, workshops, and support services.	Improved child protection awareness and services within underserved communities, enhancing the safety and well-being of children.	Number of special community programs conducted annually targeting needy communities and vulnerable children groups	1.000	0.000	1.000	0.000	0.000	Print 5000 Certificates and 5000 stickers	-	-	Print 5000 Certificates and 5000 stickers	-	0	0	5.2 8.7 16.2	Research and Development Division
Priority area/Strategy 10- Conduct, promote and co-ordinate knowledge relation to violence against children																			
Act No 50 of 1998 Article 14 (d)(o)																			
20	(10.1) Develop and Maintenance of NCPA Library	All Island	Development and ongoing maintenance of the NCPA library, including the acquisition of relevant child protection materials and the provision of accessible services for staff and stakeholders.	Enhanced access to up-to-date child protection knowledge and resources, supporting informed decision-making and policy development within the NCPA.	Number of NCPA staff and stakeholders utilizing the library resources annually	0.300	0.000	0.100	0.200	0.000	1. Purchase Library Books  2. Purchase Library Cupboards - 03	-	1. Purchase Library Books	2. Purchase Library Cupboards - 03	-	0	0	5.2 8.7 16.2	Planning and Information Division (Media and Information Unit)
Priority area/Strategy 11- Tsunami Disaster Relief Programme																			
Act No 16 of 2005																			
21	(11.1) Supporting and monitoring Tsunami affected children under the foster care programme.	Matara and Hambantota	Provision of support services and continuous monitoring for tsunami-affected children enrolled in the foster care program, including psychological support, education, and regular welfare checks.	Improved well-being and stability of tsunami-affected children in foster care, ensuring their recovery and successful integration into safe, supportive environments.	Number of children demonstrating improved well-being (e.g., physical, emotional, and educational outcomes) through periodic assessments.	0.100	0.025	0.025	0.025	0.025	Education Grant for 02 Children	02 Children	02 Children	02 Children	02 Children	1	1		Research and Development Division

Priority area/Strategy 12- Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery																			
22	(12.1) Monthly, Quarterly and Annually Progress review meetings Printing annual reports, Field monitoring log books.	All Island	Conducting monthly, quarterly, and annual progress review meetings.	Enhanced accountability, transparency, and data-driven decision-making in child protection initiatives, leading to improved program outcomes.	Number of progress reviews conducted on schedule,	1.130	0.215	0.300	0.500	0.115	1. No. of District Progress Review meetings - 50. 2. No. of Provincial Progress Review meetings - 04 3. Random field visits - 02	1. No. of District progress review meetings - 25 2. No. of Provincial progress review meetings - 02	2. No. of Provincial progress review meetings - 02 3. Random field visits - 1	1. No. of District progress review meetings - 25	3. Random Field Visits - 1		100	150	Planning and Information Division (Planning and Monitoring Unit)
Priority area/Strategy 13- Conduct stakeholder meetings, workshops, discussions, forums & etc. on Child Protection & Child Development																			
23	(13.1) Stakeholder Meetings , Workshops , Discussions and etc.	NCPA	Organizing and conducting stakeholder meetings, workshops, and discussions on child protection issues, fostering collaboration and sharing of knowledge among relevant parties.	Strengthened partnerships and coordination among stakeholders, leading to more effective and unified child protection efforts.	Number of stakeholder meetings, workshops, and discussions held annually, with a target for active participation from key stakeholders	0.200	0.050	0.050	0.050	0.05	1. Stakeholder Meetings & Workshops (On request)	On request	On request	On request	On request	0	0	Planning and Information Division (Planning and Monitoring Unit)	
<b>Total</b>						<b>20.000</b>	<b>4.526</b>	<b>5.683</b>	<b>4.646</b>	<b>5.347</b>									

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : Women's Bureau of Sri Lanka  
**Vote Name** : Prevention of child abuse and violence against women.  
**Vote Number** : 171-2-06-004-2509  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : Rs. 4.00

S.N.	Program / Projects / Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets (Rs.Mn.)				Physical Target	Physical Targets				Targeted Beneficiaries		Relavant SDG Goals & Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01 - Prevention of Violence Against Women</b>																			
1	Maintaining the existing Temporary Shelters for Women (10)	Monaragala Gampaha Rathnapura Colombo Matara Batticaloa Mullativu Jaffna Anuradapura -2	Well managed Temporary Shelters for Women	Safe and condecied enviroment for women and children ensured	No of Women and Children	3.600	3.600	0.000	0.000	0.000	Maintaining 10 Temporary Shelters	10	10	10	10	50 (Children)	500	5	Director, WBSL
<b>Priority area/Strategy 02 - Strengthening of Counselling services</b>																			
2	Maintaining Counselling Centers	Anuradhapura Monaragala Nugathalawa Kurunegala Rathnapura Katunayake Kegalle Matara Galle Gampaha Ambalantota Kalutara	Well managed Counselling Centers	Safety of Women and Child ensured	No of Women and Children	0.400	0.100	0.100	0.100	0.100	Maintaining 12 Counselling Centers	700	800	800	700	1000	2000	5	Director, WBSL
3	Conducting Counselling Awareness Programs	All DSs	Awareness programmes completed	Psycosocial well-being of women and children ensured	No of programme conducted	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	5	Director, WBSL
4	New - National celebration of International Mental Health Day	All DSs	National Mental Health Day celebration program	Psycosocial well-being of women and children ensured	No of programs conducted	-	-	-	-	-	-	-	-	-	-	-	-	5	Director, WBSL
<b>Total</b>						<b>4.000</b>	<b>3.700</b>	<b>0.100</b>	<b>0.100</b>	<b>0.100</b>						<b>1000</b>	<b>2500</b>		

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : Women's Bureau of Sri Lanka  
**Vote Name** : Women Empowerment through Entrepreneurship Development.  
**Vote Number** : 171-2-06-007-2509  
**Source of Funding** : GOSL  
**Total Allocation(Rs.Mn.)** : Rs. 9.600

S.N.	Programmes / Projects / Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets				Physical Target	Physical Targets				Targeted		Relevant SDG Goals &	Responsibility
							January	February	March	April		January	February	March	April	Male	Female		
<b>Priority area/Strategy 01 - Ensure the economic empowerment of vulnerable women in selective sector.</b>																			
1	Empowerment of low income urban families	12 Selected Districts	5 Entrepreneurs development projects initiated	Increased family income	No of beneficiaries	0.500	0.000	0.000	0.400	0.100	5 Projects 5 Beneficiaries			4 P & 4 B	1 P & 1 B	0	5	1,5	Director, WBSL
2	Empowerment of women headed household families (Single Parent)	20 Selected Districts	5 Entrepreneurs development projects initiated	Increased family income	No of beneficiaries	0.500	0.000	0.000	0.400	0.100	5 Projects 5 Beneficiaries			4 P & 4 B	1 P & 1 B	0	5	1,5	Director, WBSL
3	Implementation of income generating projects targeting the National Center for Empowering FHH families in Kilinochchi District.	Kilinochchi District	3 Entrepreneurs development projects initiated	Increased family income	No of beneficiaries	0.300	0.000	0.000	0.300	0.000	3 Projects 3 Beneficiaries			3 P & 3 B		0	3	1,5	Director, WBSL
4	Driya Manpetha' - Livelihood Development projects	20 Selected Districts	5 Entrepreneurs development projects initiated	Increased family income	No of beneficiaries	1.100	0.000	0.000	0.600	0.500	5 Projects 15 Beneficiaries			4 P & 12 B	1 P & 3 B	0	15	1,5	Director, WBSL
5	Empowerment of women in fishery related domestic industry.	6 Selected Districts	4 Entrepreneurs development projects initiated		No of beneficiaries	0.400	0.000	0.000	0.200	0.200	4 Projects 4 Beneficiaries			2 P & 2 B	2 P & 2 B	0	4	1,5	Director, WBSL
6	Empowerment of women in Estate Sector.	10 Selected Districts	4 Entrepreneurs development projects initiated		No of beneficiaries	0.400	0.000	0.000	0.200	0.200	4 Projects 4 Beneficiaries			2 P & 2 B	2 P & 2 B	0	4	1,5	Director, WBSL
7	Provide assistance to implement alternative income generation project to increase the economic condition and family security of women expected to go abroad for employment as Housemaids.	10 Selected Districts	5 Entrepreneurs development projects initiated	Increased family income	No of beneficiaries	0.500	0.000	0.000	0.200	0.300	5 Projects 5 Beneficiaries			2 P & 2 B	3 P & 3 B	0	5	1,5	Director, WBSL



8	Jeevithayata Aruthak' - Economic and social empowerment of women who have been deprived of social sensitivity for particular reasons. (Including families of prisoners)	All Districts	5 Entrepreneurs development projects initiated	Family well being, through increasing family income	No of Families	0.500	0.000	0.000	0.400	0.100	10 Prijects 10 Beneficiaries			4 P & 8 B	1 P & 2 B	0	10	1,5	Director, WBSL
9	Providing livelihood and welfare facilities for 18 years+ girls.	Trincomalee District	5 Entrepreneurs development projects	Increased family income	No of beneficiaries	0.500	0.000	0.500	0.000	0.000	1 Projects 20 Beneficiaries	-	-	-	-	0	20	1,5	Director, WBSL
10	New - Empowerment of women entrepreneurs who make innovative services or products	5 Selected Districts	-	Increased family income	No of beneficiaries	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	0	-	1,5	Director, WBSL
<b>Priority area/Strategy 02 - Acheve gender equality and empower all women and girls</b>																			
11	National Celebration of International Women's Day	All Districts	National Womens Day Programme	Main Event and Women's Day related programmes	Main Event and Women's Day related programmes	2.000	0.000	0.500	1.500	0.000	1 Programme 500 Beneficiaries	-	-	-	programme	500	1,5	Director, WBSL	
<b>Priority area/Strategy 03 - Ensuring security of women in economic activities.</b>																			
12	Providing relief to rural women affected by unregulated microfinance credit schemes.	10 Selected Districts	5 Entrepreneurs development projects	Increased family income	No of beneficiaries	0.500	0.000	0.000	0.300	0.200	5 Prijects 5 Beneficiaries			3 P & 3 B	2 P & 2 B	0	5	1,5	Director, WBSL
<b>Priority area/Strategy 04 - Networking and linkages to empower in economic sector</b>																			
13	Market Promotion and Trade Fairs	10 Selected Districts	8 Entrepreneurs development projects	Increased family income	No of fairs conducted	0.400	0.000	0.000	0.000	0.400	4 Trade fairs 200 Beneficiaries	-	-	-	4 P & 200 B	0	125	1,5	Director, WBSL
14	New - Women Entrepreneurs Development Special Program to coincide with Woman's Day - 'Liyashakthi' Production Trade Fair	All Districts	1 Entrepreneurs development projects	Increased family income	No	1.000	0.000	0.000	1.000	0.000	1 Projects 100 Beneficiaries	-	-	1 P & 100 B		0	100	1,5	Director, WBSL
<b>Priority area/Strategy 05 - Capacity development for women's entrepreneurship promotion</b>																			
15	Conducting training programmes on income generation for women	20 Selected Districts	8 Entrepreneurs development projects	Increased family income	No of programes	0.400	0.000	0.000	0.200	0.200	8 Programs 400 Beneficiaries			4 P & 200 B	4 P & 200 B	0	400	1,5	Director, WBSL

Priority area/Strategy 06 - Develop effective, accountable and transparent institutions at all levels																			
16	Media, Library Maintaining and Monitoring and Supervision of field officers attached to the WBSL (Provide Duty Record Book)	All Districts	Library maintaining Printing of Duty Record Book 2025 Telephone bills payment Web Hosting	Function of Library Duty Record Book 2025 for 800 Officials Communication facility	No of members used Library	0.300	0.000	0.075	0.075	0.150	800 Officials	-	-	-	-	50	750	1,5	Director, WBSL
17	Monitoring, follow up & District Progress Meetings. (Annual Implementation Plan/Women's Action Society /Wanitha Shakthi Funds etc..)	All Districts	1 PR meetings 3 WAS supervisions 10 WSF Supervisions	On going AAP WAS WSF	No of conducted PR metings No of supervised WAS No of supervised WSF	0.300	0.000	0.100	0.100	0.100	800 Officials	-	1 District Visits	1 District Visits	1 District Visits	50	750	1,5	Director, WBSL
Priority area/Strategy 07 - Ensure economic empowerment and food security of families of rural area																			
18	New - Economic empowerment and ensure food security of women in rural areas through poultry farming		30 Entrepreneurs development projects	Increased family income	No of beneficiaries	0.000	0.000	0.000	0.000	0.000	-	0 P & 0 B	0 P & 0 B	0 P & 0 B	4 P & 4 B	0	18	1,5	Director, WBSL
<b>Total</b>						<b>9.600</b>	<b>0.000</b>	<b>1.175</b>	<b>5.875</b>	<b>2.550</b>						<b>100</b>	<b>2719</b>		

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January - April)**

Division/Department/Institute : Women's Bureau of Sri Lanka  
Vote Name : Maintenance of National Center for Empowerment of Widows & Women Headed Families  
Vote Number : 171-2-06-1409  
Source of Funding : GOSL  
Total Allocation(Rs.Mn.) : Rs. 0.200

S.N.	Programmes / Projects / Activities	Location/s *	Output	Outcome	Key Performance Indicators	Allocation (Rs.Mn)	Financial Targets (Rs.Mn.)				Physical Target	Physical Targets				Targeted Beneficiaries		Relavant SDG Goals & Targets	Responsibility
							January	February	March	April		January	February	March	April	Male	Female		
<b>Priority area/Strategy 01--Recognizing the invaluable effort and enhance contribution of the all kind of women in economic activities.</b>																			
3.1	Maintenance of National Center for Empowerment of Widows & Women Headed Families (Expenses of Telephone bills,Electricity bills,Stationaries,Postal charges)	Kilinochchi District.	Well managed Center	Increased family income	No of beneficiaries/clients	0.200	0.050	0.050	0.050	0.050	Provided services for 80 beneficiaries / clients	20	20	20	20		20	5	Director WBSL
<b>Total</b>						<b>0.200</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>									

**Ministry of Women and Child Affairs**  
**Annual Implementation Plan - 2025 (January- April)**

**Division/Department/Institute** : National Committee on Women  
**Vote Name** : Coordinating and Ensuring Women Rights  
**Vote Number** : 171-02-06-02-2509  
**Source of Funding** :GOSL  
**Total Allocation(Rs.Mn.)** : 2.500

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Output	Outcome	Key Performanc e Indicators	Allocatio n (Rs.Mn)	Financial Targets - Rs ( Mn)				Physical target	Physical Targets				Targeted Beneficiaries		Relavnt SDG Goals and Targets	Responsibility
							Jan.	Feb.	Mar.	Apr.		Jan.	Feb.	Mar.	Apr.	Male	Female		
<b>Priority area/Strategy 01-</b>																			
1	Establishment of a Commission on women	Colombo	Minimizeallforms of discrimination against all women and girls every where	End allforms of discrimination against all women and girls every where	2 discussions	0.100	0.050		0.050	-	discussion	1	-	1		20	30	Goal 5.1	Mr. shiroma
2	Sensitizing of universty students on importance of the participation and representation of women in public affairs and the political sphere.		Increasing women`sparticipation and representation in public affairs and politics.	Ensure women`s full and effective participation and equal opportunities forleadership at alllevels of decisionmaking in political, economic and public life.	one discussion & one program	0.150	-	-	0.050	0.100	one discussion one programmme		one discussion	one program		75	100	Goal 5.1 5.5 targets 5.1.1	Mr. shiroma
3	International Women`s Day concurrent programmes (pervention of sexual and gender bassed cyber violence and human trafficking (pervention of violence against women in public transport)	Anuradhapura	minimize all forms of violence against all women and girls in the public and private spheres, including traffickingand sexual and other types of exploitation	Eliminate all forms of violence against all women and girls in the public and private spheres, including traffickingand sexual and other types of exploitation	2 programs	0.500	-	-	0.500		2 programme	-	-	2		300	300	Goal 5.5 targets 5.1.1	Ms. dumusha

Priority area/Strategy 02-																			
4	Programmes to empower marriage registrars and counseling officers to provide pre-marital counseling to prospective marriages	Kilinochchi Puttalam, Galle mathale, Badulla.	For those who are expecting to get married importance of providing pre-marriage counselling prospective maarrge candidates reffrral to counselling	Minimizing problems in famaliy	5 programs	0.600	-	0.250	0.350		5 programs		2	3		250	250	Goals- 5.3 Targets- 5.3.1 , 5.3.2	Mr. Ruwan
5	Awareness programme for students of higher education institutes on cyber violence, harressment in transport & reproductive health	Gampaha Monaragala Colombo Kilinochchi Rthnapura	reducing the chances of becoming victim of cyberbullying and reducing vioence in public transport	Eliminate all forms of violence against all women and girls in the public and private spheres, including traffickingand sexual and other types of exploitation	4 programs	0.200	0.050	0.050	0.050	0.050	4 programs	1	1	1	1	125	150	Goals- 5.2 Targets- 5.2.1 5.2.2	Ms. manjari
6	Implementing counselling programs on pre marriage for young couples (For happy family life)	Colombo	to make it possible to face them succssfully by proving understanding about the problems that may arise in family units.	minimizing conflicts withing family units.(For happy family life.)	2 programs	0.100			0.100		1 program			1		60	60	Goals- 5.3 Targets- 5.3.1 5.3.2	Mr. Ruwan
7	Improving knowledge of employees on combating violence in the work place	Colombo, Galle Kaluthara Kurunagala	Reduction of violence against women in workplaces. Educating employers and employees about laws related to violence against women in the workplace.	Reduction of violence against women in workplaces. Institutional management interested in reducing violence against women	4 programs	0.250	0.063	0.063	0.063	0.063	4 program	1	1	1	1	250	250	Goals- 5.6 Targets- 5.6.1 5.6.2	Ms. Manjari

8	Prevention of Gender-based Violence and Awareness Programme on Domestic Violence Act for male and female officers working at workplaces.	Colombo	Community awareness of the Domestic Act, Minimizing violence against women at work place, Creating a peaceful environment in the family by reducing domestic violence, to increase the work efficiency of officers.	women in office and public places at home through awareness officials Reducing violence and creating a women- friendly environment	1 program	0.075				0.075	1 program	-	-	-	1	25	25	Goal-5.2	Mr. Priyamalee
9	Capacity development programmes for district level women members and women candidates for elections.	Mannar Nuwaraeliya Ampara Polonnaruwa Kilinochchi	To create female leaders with the necessary knowledge, skills and attitudes to enter politics and to encourage women to enter politics.	Ensure women`s full and effective participation and equal opportunities for leadership at all levels of decisionmaking in political, economic and public life.	5 programs	0.500			0.200	0.300	5 program			2	3		250	Goal 5.5 targets 5.5.1 5.5.2	Mr. Dumusha
10	Miscellaneous					0.025	0.006	0.006	0.006	0.006									
	<b>Total</b>					<b>2.500</b>	<b>0.169</b>	<b>0.369</b>	<b>1.369</b>	<b>0.594</b>									

**Ministry of Women and Child Affairs**  
**Revised Action Plan - Food Security and Livelihood Recovery Emergency Assistance Project - Grant Component**

**Implementing Agency - Ministry of Women and Child Affairs**

Code	Main activity	Sub activity	Cost (Rs. Mn.)	Implementati on period	No. of beneficiaries/ Centers/ others	Output	Outcome	Responsible Officer	KPI's to monitor (against the target)
ADB-MWCA-1	1. Support for basic needs and fulfilling the requirements of children in disadvantaged Child Care Institutions & Physical Development of Child Care Institutions	1.1. Providing computers and printers	54.000	2023-2024	Children of 100 Child Care Institutions	100 child care institutions provided with Computers and Printers	Improved the management and operation facilities of centers	<b>Commissioner, Department of Probation and Child Care Services (DPCCS)</b>	No of Child Care Institutions received computers and printers.
		1.2. Physical Development of Child Care Institutions (Based on request)	55.000		34 Child Care Institutions	34 Physically developed Child Care Institutions			Improved child friendly environment in child care institutions
ADB-MWCA-2	2. Support of basic needs of Women in shelters	2.1. Provide electronic equipments	0.650	2023-2024	06 shelters	Received electronic equipment	Ensured physical development and good health of women victims in benefited shelters and their children	<b>Director, Women's Bureau of Sri Lanka (WBSL)</b>	No of shelters received electronic equipments
		2.2. Provide computer, printer and toner for selected centers	2.500		05 shelters	Received computer, Printer, and toner for selected centers			No of shelters received computer, printer and toner.
		2.3. Provide furniture	4.000		06 shelters	Received furniture			No of shelters received furniture
		2.4. Provide items for kid's corner	1.500		06 shelters	Received Kid's corner items			No of shelters received Kid's corner items
		2.5 Provide solar panels for Temporary women shelters	13.000		04 shelters	Received Solar Panels			No of shelters received solar panels
		2.6. Provide three wheelers	9.300		05 shelters	Received three wheelers			Improved safe transport facilities
ADB-MWCA-3	3. Training for staff at safe houses and National/District/ Divisional level government officials	3.1. Conducting training programs for safe house staff and relevant officers on Safe House Management	3.950	2023-2024	120 officers	120 officers received training		<b>Director, WBSL</b>	Number of officers trained
		3.2. Special training program for ECCD officers to streamline the implementation and monitoring of care plans program and Home Based Child Right Protection of early childhood children (09 programs)	4.000		400 ECCD Officers	400 ECCD officers trained			Enhanced the professional capacity of ECCD officers

Code	Main activity	Sub activity	Cost (Rs. Mn.)	Implementati on period	No. of beneficiaries/ Centers/ others	Output	Outcome	Responsible Officer	KPI's to monitor (against the target)
		3.3. Conducting training on Case Management and prepare care plans for vulnerable children (3 Days Training Programme)	1.000		40 Child Right Promotion Assistants (CRPAs) (National, district and divisional level)	40 CRPAs trained	Enhanced the professional capacity of officers  Enhanced the quality service for children	<b>Commissioner, DPCCS</b>	No of officers trained  No of Training Programmes conducted
		3.4. Conducting training on Child Rights & CRC implementation	0.400		50 DPCCS Officers (National)	50 DPCCS Officers trained  Delivered training programs	Enhanced the professional capacity of officers		No of officers trained  No of Training Programmes conducted
ADB-MWCA-4	4. Development and implementation of care plans/ livelihood development plans for vulnerable children, women and persons	4.1.1 Conducting training programs	0.150	2023-2024	15 Women	15 women received training	Ensured empowerment of women	<b>Director, WBSL</b>	No of women benefited
		4.1.2 Cash transfer to beneficiaries for livelihood assets	1.500						
		4.2. Development & implementation of care plans for vulnerable children through cash transfer	29.000	2023-2024	300 children	Benefited vulnerable children through care plans	Ensured protection of children	<b>Commissioner, DPCCS</b>	No. of children benefited
ADB-MWCA-5	5. Support for basic needs of children at risk of being placed in institutional care	5.1. One time financial support for children in economically deprived families (Rs.5000x39,000)	195.700	2023-2024	39,000 children	39,000 children received one time financial grant	Fulfilled emergency needs of children	<b>Commissioner, DPCCS</b>	No. of children benefited
ADB-MWCA-6	6. Livelihood development support for at risk adolescents including those in care homes and young females	6.1.1. Conduct vocational training, career guidance and entrepreneurship training including hiring resource persons and providing training inputs to foster skilled and professional labour force	6.200	2023-2024	75 young females	75 young female received vocational training	Improved vocational skills of young females.	<b>Director, WBSL</b>	No of young females benefitted.
		6.1.2. Cash transfer to beneficiaries for livelihood assets	5.000		50 young females	50 young females received toolkits	Enhanced income generation of young females benefited		
		6.2.1. Provide assistance for adolescents of economically deprived families & who are in institutional care, for vocational training / livelihood development	12.000	2023 - 2024	75 adolescents	75 adolescents received vocational training and livelihood support	Improved vocational skills of adolescents	<b>Commissioner, DPCCS</b>	No of adolescents benefited
		6.2.2. Physical Development and Provision of equipment & tools for Child Care institutions with vocational training facilities	10.300		5 Child Care Institutions	Received equipment & tools	Ensured quality vocational training.	No of Child Care Institutions received equipment and tools.	



Code	Main activity	Sub activity	Cost (Rs. Mn.)	Implementati on period	No. of beneficiaries/ Centers/ others	Output	Outcome	Responsible Officer	KPI's to monitor (against the target)		
ADB-MWCA-7	7. Economic Empowerment Programs for Women from Low-Income Families in Rural Areas and Domestic Violence Survivors, Renovation of buildings into marketplaces and upgrading vocational training capacities of children in child care homes for social integration	7.1. Conduct trainings including hiring resource persons and providing training inputs on following areas		2023-2024		430 women received training	Improved protection of vulnerable women	<b>Director, WBSL</b>	No of women		
		7.1.1 Wage employment (Apparel industry training)	6.700		200 Women						
		7.1.2.Livelihood development training for rural women	2.290		150 Women						
		7.1.3. Livelihood development training for urban women	0.320		40 Women						
		7.1.4 Training for fishery community women	0.250		20 Women						
		7.1.5 Conduct trainings on food security through local production and cash transfer to beneficiaries for livelihood assets	0.100		20 Women	Increased awareness of food security					
		7.2 Cash transfer for material and tool kits to selected beneficiaries from above training programs				253 women received tool kits	Enhanced economic empowerment of women		Number of women benefited		
		7.2.1.Cash transfer for material and tool kits for rural women	15.000		150 Women						
		7.2.2.Cash transfer for material and tool kits for urban women	4.000		40 Women						
		7.2.3 Cash transfer for material and tool kits for Domestic violence survivors	1.150		23 Women						
		7.2.4 Cash transfer for material and tool kits for Fishery community	2.000		20 Women						
		7.2.5 Cash transfer for material and tool kits for Local food production and food security	2.000		20 Women						
		7.3 Providing equipment for vocational training units at childcare homes	2.500			01 Unit	Received equipment		Enhanced economic empowerment of 18 or above years old girls who are under care of childcare homes	<b>Director, WBSL</b>	Number of units
		7.4 Renovation of two buildings to establish market places	15.500			02 Buildings	Renovated 02 buildings		Increased market facilities for rural women		Number of buildings renovated

Code	Main activity	Sub activity	Cost (Rs. Mn.)	Implementati on period	No. of beneficiaries/ Centers/ others	Output	Outcome	Responsible Officer	KPI's to monitor (against the target)
ADB-MWCA-8	8.Strengthening of referral system and support mechanisms for victims of gender – based and domestic violence at the district level	8.1 Conducting training programs for selected women victims of gender based and domestic violence	0.400	2023 -2024	60 women	60 Women received training	Impoved knowledge of women on livelihood development	<b>Director, WBSL</b>	No. of women trained
		8.2 Cash transfer for material and tool kits to selected beneficiaries	6.000		60 women	60 women provided with tool kits	Increased livelihood and family income		No. of women benefited
ADB-MWCA-9	9. Psychosocial counselling capacity building and Home Economy Management	9.1 Conducting training/ psychosocial therapy program	4.540	2023 -2024	250 officers	250 officers received training	Ensured quality psychosocial services	<b>Director, WBSL</b>	Number of officers trained
ADB-MWCA-10	10. Awareness campaign on Legal Aid and Gender-based and Domestic Violence Prevention	10.1. Conduct educational programs for the community with the assistance of Legal Aid Commission for selected DSDs with highest incidence reported in domestic violence	2.000	2023-2024	10 workshops 100 women in each workshop (Total number of participants 1000)	Identified women at high risk. Conducted workshops. Prepared Care plans	Ensured the quality service for women victims. Ensured the quality of family life	<b>Director (Development)</b>	No. of high risk women and families identified  No. of workshops conducted  No. of participants
ADB-MWCA-11	11.Livelihood development and economic empowerment of targeted women groups. ( Micro level women - Entrepreneurs, Women, farmers, Single mothers and Low income families from fishery community )	11.1. Conduct training programs including hiring resource persons and providing training inputs	1.700	2023-2024	80 Women (Micro level women entrepreneurs and women farmers)	130 women received vocational training	Empowered women entrepreneurs Empowered women on vocational skills	<b>Director (WBSL)</b>	No of women benefited
		11.2.Cash transfer for material and tool kits for selected beneficiaries	13.000		50 Women (Single mothers and low income families from fishery community)	130 women received tool kits	Enhanced women income generation projects		
ADB-MWCA-12	12. Assessment of short-term benefits of livelihood development programs for participating women, children and adolescent, and disadvantaged people	The assessment will be conducted in collobaration with relevant parties including DPMM.	1.000	2024		Completed assessment report	Enhanced the skills and capacities of decision makers to design and implement similar programs efficiently and effectively.	<b>Director General (Planning), Women and Child Affairs Sector</b>	Assessment report
<b>Sub Total</b>			<b>489.600</b>						
	16.Administration and other operational cost	Stationery, equipment, transport expenses, subsistence, accomodation etc.	<b>24.325</b>						
	Contingencies	Contingencies	<b>21.185</b>						
<b>Total</b>			<b>535.110</b>						

**Ministry of Women and Child Affairs  
Annual Implementation Plan - From 02/08/2024 to 01/08/2025**

<b>Project Title: Toll Free Help Lines for Women and Children in SAARC Member States Action Plan</b>																										
<b>Name of the Implementing Agency (IA): Ministry of Women ,Child &amp; Social Empowerment</b>																		<b>Dollar Rate</b>		<b>Rs. 300</b>						
<b>2024/2025 ( From 02/08/2024 To 01/08/2025)</b>																										
<b>Country: Sri Lanka</b>																		<b>In U.S. Dollars</b>						<b>In U.S. Dollars</b>		
<b>Planned Activities (to be implemented)</b>	<b>Budget Description</b>	<b>2024/2025</b>															<b>Total Allocation required</b>		<b>Total Allocation to new</b>							
		<b>2024</b>			<b>2024</b>			<b>2025</b>			<b>2025</b>			<b>2025</b>												
		<b>A/S</b>			<b>O/N/D</b>			<b>J/E/M</b>			<b>A/M/J</b>			<b>J</b>												
		<b>Q3</b>			<b>Q4</b>			<b>Q1</b>			<b>Q2</b>			<b>Q3</b>												
<b>1. Set up or strengthen existing Toll Free Helpline/s in SAARC Member States:</b>																										
<b>1.1. Establishment of 24 hours call center and mechanism for intervention</b>																										
		<b>Total</b>	<b>NCPA</b>	<b>NCW</b>	<b>Total</b>	<b>NCPA</b>	<b>NCW</b>	<b>Total</b>	<b>NCPA</b>	<b>NCW</b>	<b>Total</b>	<b>NCPA</b>	<b>NCW</b>	<b>Total</b>	<b>NCPA</b>	<b>NCW</b>	<b>Total</b>	<b>NCPA</b>	<b>NCW</b>	<b>Responsibal officers for the NCW Activity</b>	<b>Comment</b>					
1.1.2 victim support	Support victims -To the empowerment of low-income victimized women refer to self employment training or Providing self-employment equipments. Divisional Secretary level / 1938 Toll Free help line /who report to the Complaint Centre	12373.42	2373.42	10000	2373.42	2373.42	0.00	2373.42	2373.42	0.00	2373.42	2373.42	0.00	0.00	0.00	0.00	19493.68	9493.68	10000.00	1.MsRasik	(2024.09.2 changed.) 1.1.2.To Victim support 10000 and To Awareness of 1938 & 1929 in private sector 11000					
	Stakeholder Meeting	400.00		400.00	500.00		500.00	500.00		500.00	500.00		500.00	100.00		100.00	2000.00		2000.00	1.Ms Manjari 2.Ms Kumari 3.Ms dinusha 4.Ms thushara 5. Ms Rasika						
<b>1.2 Training of Support staff / officers</b>																										
1.2.1 Skill development of 1938 /1929 officers and other relevant officers	Skill development of 1938 /1929 officers and other relevant officers (Local & foreign training)	58978.29	22142.85	36835.44	2993.02	2993.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	61971.31	25135.87	36835.44	1.Ms.Dinusha 2.Ms .kumari 3.Ms. Thushini						

Project Title: Toll Free Help Lines for Women and Children in SAARC Member States Action Plan																					
Name of the Implementing Agency (IA): Ministry of Women ,Child & Social Empowerment																		Dollar Rate		Rs. 300	
2024/2025 ( From 02/08/2024 To 01/08/2025)																					
Country: Sri Lanka																		In U.S. Dollars		In U.S. Dollars	
Planned Activities (to be implemented)	Budget Description	2024/2025														Total Allocation required		Total Allocation to new			
		2024			2024			2025			2025			2025							
		A/S		O/N/D	J/F/M		A/M/J	J													
		Q3		Q4	Q1		Q2		Q3												
1.2.3 . IT System - Strengthen IT system, repair , maintenance etc(with bills in hand bonds)	i. Office equipment for 1938 & 1929 Call centers & main office	50000.00	29746.83	20253.17	12448.93	11075.96	1372.97	10000.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72448.93	50822.79	21626.15	1.Ms.Shanika 2.Mr Roshan
	ii. Software & Hardware for 1938 Toll Free helpline																				1.Ms.Malki 2.Ms.Malani
<b>2. Build capacity of Institutions and Systems:</b>																					
2.1 Train Counselors / Stakeholders	i. Conduct awareness for officers at Divisional level in 1938 & 1929 helplines	14221.12	3664.56	1700.00	13721.12	0.00	6721.12	10221.12	0.00	6221.12	0.00	0.00		0.00	0.00	0.00	0.00	38163.36	3664.56	34498.80	1.Ms Dinusha 2.Ms Thushini
	ii. Sensitization of sign language in district level officers who is working with the individuals with disabilities (Deaf & dumb).			7056.56			4200.00			2000.00						0.00					1.Ms Rasika 2.Mr.Susantha
	iii. Sign language diploma/ certificate course (Main office)iv. awareness of cyber crimes in selected deaf and dumb centers by sign language			1800.00				2800.00			2000.00										
<b>3. Advocacy and raising public awareness:</b>																					
3.1 Conduct awareness and outreach activities for relevant institution (public and private )	i. 1938 Sensitization of Police Officers on complaints received at Helpline and Complaint Center and building cooperation between Ministry Officers and Police Officers	15000.00	7136.07	4863.93	16224.64	3971.50	8253.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108601.64	11107.57	20117.07	1.Ms .Thushara 2.Ms.Kumari 3 Ms Rasika
	ii. Awareness 1938 & 1929 in Ministry and District level			3000.00			4000.00														1.Ms. Manjari 2. Ms Dinusha
	iii. Awareness of 1938 ,Reproductive health, prevention HIV/AIDS in work place,violence against women in work place ,Domestic violence ect. in private sector (FTZ and other pri company/Graments , org)	3000.00		3000.00	3000.00			3000.00	3000.00		3000.00	2000.00		2000.00	0.00		0.00			11000.00	

Project Title: Toll Free Help Lines for Women and Children in SAARC Member States Action Plan																					
Name of the Implementing Agency (IA): Ministry of Women ,Child & Social Empowerment										Dollar Rate Rs. 300											
2024/2025 ( From 02/08/2024 To 01/08/2025)																					
Country: Sri Lanka										In U.S. Dollars											
Planned Activities (to be implemented)	Budget Description	2024/2025															Total Allocation required	Total Allocation to new			
		2024			2025			2025			2025										
		A/S		O/N/D	J/F/M		A/M/J	J													
		Q3		Q4	Q1		Q2	Q3													
3.2 Publicity of 1938 and 1939 - Develop and publish advocacy materials focused on each group . (school children, public, media, Community leaders)	i.Bus Branding	15000.00		15000.00	6000.00		6000.00	6107.57		6107.57	0.00		0.00	0.00		0.00			27107.57	1.Ms.Kumari 2.Ms Dinusha	
	ii.Short Video clips and telecast	4962.14		4962.14	4838.14		4838.14	0.00		0.00	0.00		0.00	0.00		0.00			9800.28	1.Ms.Thushini 2.Mr Ruwan	
	iii.Mobile Service in Distret Level	3500.00		3500.00	2500.00		2500.00	0.00		0.00	0.00		0.00	0.00		0.00			6000.00	1.Ms.Rasika 2.Ms.Thushara	
	iv.bill boards /Banners	15000.00		15000.00	3676.28		3676.28	0.00		0.00	0.00		0.00	0.00		0.00			18676.28	1.Ms.Manjari 2.Ms Kumari	
	v.Social Research	4145.43		4145.43	647.44		647.44	0.00		0.00	0.00		0.00	0.00		0.00			4792.87	Main - Planning division with /Support Ms Malki Ms Malani	
<b>4. Programme support cost:</b>																					
4.1. Programme support cost/Administratio n cost	i.other relevant expenses iv.Call charges v.Hotel bills vi.Travaling vii.Other expences(Audit cost etc.)	2647.00	750.00	1897.00	2647.00	750.00	1897.00	2647.00	750.00	1897.00	2003.44	783.85	1219.59	647.44	0.00	647.44	10591.88	3033.85	7558.03	NCW	NCW-Office equipment 4000 USD Other 3558.03
<b>Total</b>		<b>199227.40</b>	<b>65813.73</b>	<b>133413.67</b>	<b>71569.99</b>	<b>21163.90</b>	<b>50406.10</b>	<b>34849.11</b>	<b>13123.42</b>	<b>21725.69</b>	<b>6876.86</b>	<b>3157.27</b>	<b>3719.59</b>	<b>747.44</b>	<b>0.00</b>	<b>747.44</b>	<b>313270.80</b>	<b>103258.32</b>	<b>210,012.49</b>		

Total Allocation NCW

210,012.49


Total Allocation NCPA

103,258.32


# Master Procurement Plan (MPP)-2025 : (GoSL Allocation)


Ministry of Women and Child Affairs


No	Department / Line Agency / Ministry	Type of Procurement (Goods, Works, Services)	Estimated Cost (Rs. Mn.)	Source of Financing / Name of the donor	Procurement Method (ICB, NCB and NS etc.)	Level of Authority (CAPC, MPC etc.)	Priority Status (U=Urgent, P=Priority,	Current Status of Procurement Preparedness Activities	Scheduled date of Commencement	Scheduled date of Completion	Remarks	
<b>GOODS</b>												
1	Supply, Deliver and Installation of Computers and Other Equipment	Goods	7.65	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-2103)=0.37Mn, Admin (171-1-12-2103)=5.13Mn, Women Development (171-2-06-2103)=0.2Mn, Child Development (171-2-08-2103)=0.78Mn	6.48 +VAT 18%
2	Procurement of Electrical Equipment	Goods	0.09	GoSL	NS	Additional Secretary	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-2103)=0.015Mn, Women Development (171-2-06-2103)=0.06Mn	0.075+ VAT 18%
3	Procurement of Media & Other Equipment	Goods	0.38	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-2102)=0.14Mn, Admin (171-1-12-2102)=0.1Mn, Women Development (171-2-06-2102)=0.06Mn, Child Development (171-2-08-2103)=0.01Mn	0.317 + VAT 18%
4	Procurement of Furniture	Goods	0.78	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-2102)=0.115Mn, Admin (171-1-12-2102)=0.05Mn, Women Development (171-2-06-2102)=0.235Mn, Child Development (171-2-08-2102)=0.26Mn	0.66 + VAT 18%
5	Printing Performance Report and Progress report	Goods	0.30	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	171-2-067-2509 - for Planning Division	0.3Mn
6	Procurement of Tyres and Batteries	Goods	1.48	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-1301)=0.5Mn, Admin (171-1-12-1301)=0.7Mn, Women Development (171-2-06-1301)=0.2Mn, Child Development (171-2-08-1301)=0.075Mn	1.475 +VAT 18%

  
 Chief Assesment  
 Ministry of Women and Child Affairs  
 Wing A, "Sathiripaya" Stage II,  
 Battaramulla.  
 5<sup>th</sup> Floor,

No	Department / Line Agency / Ministry	Type of Procurement (Goods, Works, Services)	Estimated Cost (Rs. Mn.)	Source of Financing / Name of the donor	Procurement Method (ICB, NCB and NS etc..)	Level of Authority (CAPC, MPC etc.)	Priority Status (U=Urgent, P=Priority,	Current Status of Procurement Preparedness Activities	Scheduled date of Commencement	Scheduled date of Completion	Remarks	
7	Procurement of Stationery	Goods	2.80	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-1201)=0.8Mn, Admin (171-1-12-1201)=1.5Mn, Women Development (171-2-06-1201)=0.4Mn, Child Development (171-2-08-1201)=0.1Mn	2.8Mn
8	Supply Curtains/Blinds for Auditorium	Goods	0.03	GoSL	NS	Additional Secretary	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Admin (171-1-12-2102)	0.03Mn
<b>Total / Rs. Mn.</b>			<b>13.49</b>									


Prepared by :   
A.A.S. Livera  
(Development)


Recommended by :   
S.D.P.G.N. Preethika Jayaratne  
(Chief Accountant)


Approved by :   
K.D.R. Olga  
(Secretary-Ministry of Women & Child Affairs)

**K.D.R. Olga**  
Secretary  
Ministry of Women and Child Affairs  
5<sup>th</sup> Floor, "Sethsiripaya", Stage II,  
Battaramulla.

No	Department / Line Agency / Ministry	Type of Procurement (Goods, Works, Services)	Estimated Cost (Rs. Mn.)	Source of Financing / Name of the donor	Procurement Method (ICB, NCB and NS etc..)	Level of Authority (CAPC, MPC etc.)	Priority Status (U=Urgent, P=Priority,	Current Status of Procurement Preparedness Activities	Scheduled date of Commencement	Scheduled date of Completion	Remarks	
7	Procurement of Stationery	Goods	2.80	GoSL	NS	MPC	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Minister office (171-1-01-1201)=0.8Mn, Admin (171-1-12-1201)=1.5Mn, Women Development (171-2-06-1201)=0.4Mn, Child Development (171-2-08-1201)=0.1Mn	2.8Mn
8	Supply Curtains/Blinds for Auditorium	Goods	0.03	GoSL	NS	Additional Secretary	N	Prepare Procurement Plan	2025-01-05	2025-03-31	Admin (171-1-12-2102)	0.03Mn
<b>Total / Rs. Mn.</b>			<b>13.49</b>									

Prepared by :   
A.A.S. Livera  
(Development)

Recommended by :   
S.D.P.G.N. Preethika Jayaratne  
(Chief Accountant)

Approved by :   
K.D.R. Olga  
(Secretary-Mnistry of Women & Child Affairs)

**K.D.R. Olga**  
Secretary  
Ministry of Women and Child Affairs  
5<sup>th</sup> Floor, "Sethsiripaya", Stage II,  
Battaramulla.



අමාත්‍යාංශය/ දෙපාර්තමේන්තුව/ දිස්ත්‍රික් ලේකම් කාර්යාලය - කෘෂිකර්ම මාලු සහ වනජීවී විකල්ප කාර්යාලය  
 වැය ශීර්ෂය - 191

ආකෘති පත්‍ර අංක : TOD/IMP/3

(i) වෙනත් අමාත්‍යාංශ/දෙපාර්තමේන්තුව/ සඳහා ප්‍රතිපාදන වෙන්කිරීම - 2025 වර්ෂයේ පළමු මාස 04 සඳහා

රු.' 000

ශීර්ෂය	අමාත්‍යාංශය/ දෙපාර්තමේන්තුව	මූලධන	පුනරාවර්තන (රු.)			මුළු එකතුව
			පුද්ගල පඩි නඩි		වෙනත් පුනරාවර්තන	
			1001	1002/1003		
	එකතුව	-	-	-	-	-

(ii) දිස්ත්‍රික් ලේකම් කාර්යාල සඳහා ප්‍රතිපාදන වෙන්කිරීම - 2025 වර්ෂයේ පළමු මාස 04 සඳහා

රු.' 000

ශීර්ෂය	දිස්ත්‍රික් ලේකම් කාර්යාලය	මූලධන	පුනරාවර්තන (රු.)			මුළු එකතුව
			පුද්ගල පඩි නඩි		වෙනත් පුනරාවර්තන	
			1001	1002/1003/1506		
255	කොළඹ	604			297,849	298,453
256	ගම්පහ	186			267,949	268,135
257	කළුතර	310			253,157	253,467
258	මහනුවර	864			261,996	262,860
259	මාතලේ	308			57,042	57,349
260	නුවරඑළිය	317			112,809	113,125
261	ගාල්ල	463			258,518	258,981
262	මාතර	755			195,504	196,259
263	හම්බන්තොට	285			99,193	99,478
264	යාපනය	553			111,703	112,256
265	මන්නාරම	194			22,654	22,847
266	වවුනියාව	82			105,504	105,586
267	මුලතිව්	451			31,654	32,105
268	කිලිනොච්චි	641			47,904	48,544
269	මඩකලපුව	757			161,445	162,202
270	අම්පාර	197			176,442	176,639
271	ත්‍රිකුණාමලය	1,433			112,065	113,498
272	කුරුණෑගල	393			224,403	224,796
273	පුත්තලම	337			137,412	137,749
274	අනුරාධපුරය	1,079			249,943	251,022
275	පොළොන්නරුව	332			111,114	111,445
276	බදුල්ල	185			181,534	181,719
277	මොණරාගල	603			152,297	152,900
278	රත්නපුරය	1,023			261,018	262,040
279	කෑගල්ල	533			131,262	131,795
	<b>මුළු එකතුව</b>	<b>12,881</b>			<b>4,022,366</b>	<b>4,035,247</b>

ඉහත වගුවල සඳහන් කොරකුරු නිවැරදි බවට සහතික කරමි.

ප්‍රධාන මූල්‍ය නිලධාරී/ගණකාධිකාරීගේ/අධ්‍යක්ෂ (මුදල්) ගේ - අත්සන - .....  
 නම - .....

සකස් කළේ - *Bevi*  
 පරීක්ෂා කළේ - *Bevi*

එස්.ඩී.පී.එන්. ප්‍රීතිකා ජයරත්න  
 ප්‍රධාන මූල්‍ය නිලධාරී  
 ගාන්ධි සහ ලමා කටයුතු අමාත්‍යාංශය  
 විකල්ප කාර්යාලය

(නිල මුද්‍රාව) *o/c*

*o/c*  
*25/10/2024*

අනුමත වියදම් සැලසුම් අනුව මාසික/කාර්තුමය මුදල් ප්‍රවාහ ප්‍රකාශය - 2025 වර්ෂයේ පළමු මාස 04 සඳහා

අමාත්‍යාංශය/ දෙපාර්තමේන්තුව/ දිස්ත්‍රික් ලේකම් කාර්යාලය - කාන්තා හා ළමා කටයුතු අමාත්‍යාංශය  
වැය ශීර්ෂය -171

රු. ' 000

	වියදම් අයිතමයන් (වැය විෂය සංකේත අංක සහිතව)	අනුමත වියදම් සැලසුම් අනුව මාසික මුදල් අවශ්‍යතාවය					
		ජන.	පෙබ.	මාර්.	පලමු කාර්තුවේ එකතුව	අප්‍රේ.	මුළු එකතුව
I	පුද්ගල පඩිනඩි (1001 සහ 1003)	86,935	86,935	86,935	260,805	86,935	347,740
	වැටුප් සමග ගෙවන වෙනත් දීමනා	4,043	4,043	4,043	12,129	4,042	16,171
II	අතිකාල හා නිවාඩු දින වැටුප් (1002)	1,238	1,238	1,238	3,714	1,236	4,950
III	අනෙකුත් සියළුම පුනරාවර්තන වියදම්	26,745	26,745	26,745	80,235	26,744	106,979
	පුනරාවර්තන එකතුව	118,961	118,961	118,961	356,883	118,957	475,840
IV	පුතිපුර්ණය කළ හැකි විදේශාධාර	7,000	4,633	2,500	14,133	0	14,133
V	අනෙකුත් සියළුම ප්‍රාග්ධන වැය සඳහා	30,000	50,000	50,000	130,000	34,852	164,852
VI	ර.නි.ණය සහ අත්තිකාරම්	5,300	5,000	7,000	17,300	3,000	20,300
VII	තැන්පත් ගිණුම	0	320	0	320	0	320
VIII	වෙනත් අත්තිකාරම් ගිණුම	0	0	0	0	0	0
	මුළු එකතුව	161,261	178,914	178,461	518,636	156,809	675,445

ඉහත සඳහන් තොරතුරු නිවැරදි බවට සහතික කරමි.

සකස් කලේ - .....  
පරීක්ෂා කලේ - .....  
 ජී.ඩී.පී.එන්. ප්‍රසාදා පරපුරා  
 ප්‍රධාන ගණකාධිකාරී  
 කාන්තා සහ ළමා කටයුතු අමාත්‍යාංශය  
 05 වන මහල, සෙන්සිටිවාය, අලියර II  
 බත්තරමුල්ල.

ප්‍රධාන මූල්‍ය නිලධාරී/ ගණකාධිකාරී/අධ්‍යක්ෂ (මුදල්) අත්සන - .....  
 නම - .....

නිල මුද්‍රාව

\* මෙම නිරූපණ වටිනාකම ආකෘති අංක:TOD/IMP/1 හි 11 වන නිරූපණ සඳහන් කරන ලද වටිනාකම හා සමාන විය යුතුය.