

# ACTION PLAN 2023

(Women & Child Sector)



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மகளிர், சிறுவர் அலுவலகம் மற்றும் சமூக வலுப்படுத்துகை அமைச்சு  
**Ministry of Women, Child Affairs and Social Empowerment**

OFFICE COPY  
(Planning Division)

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## **Vision**

A Country achieved sustainable development with productive citizenry and contented families where social equality reigns

## **Mission**

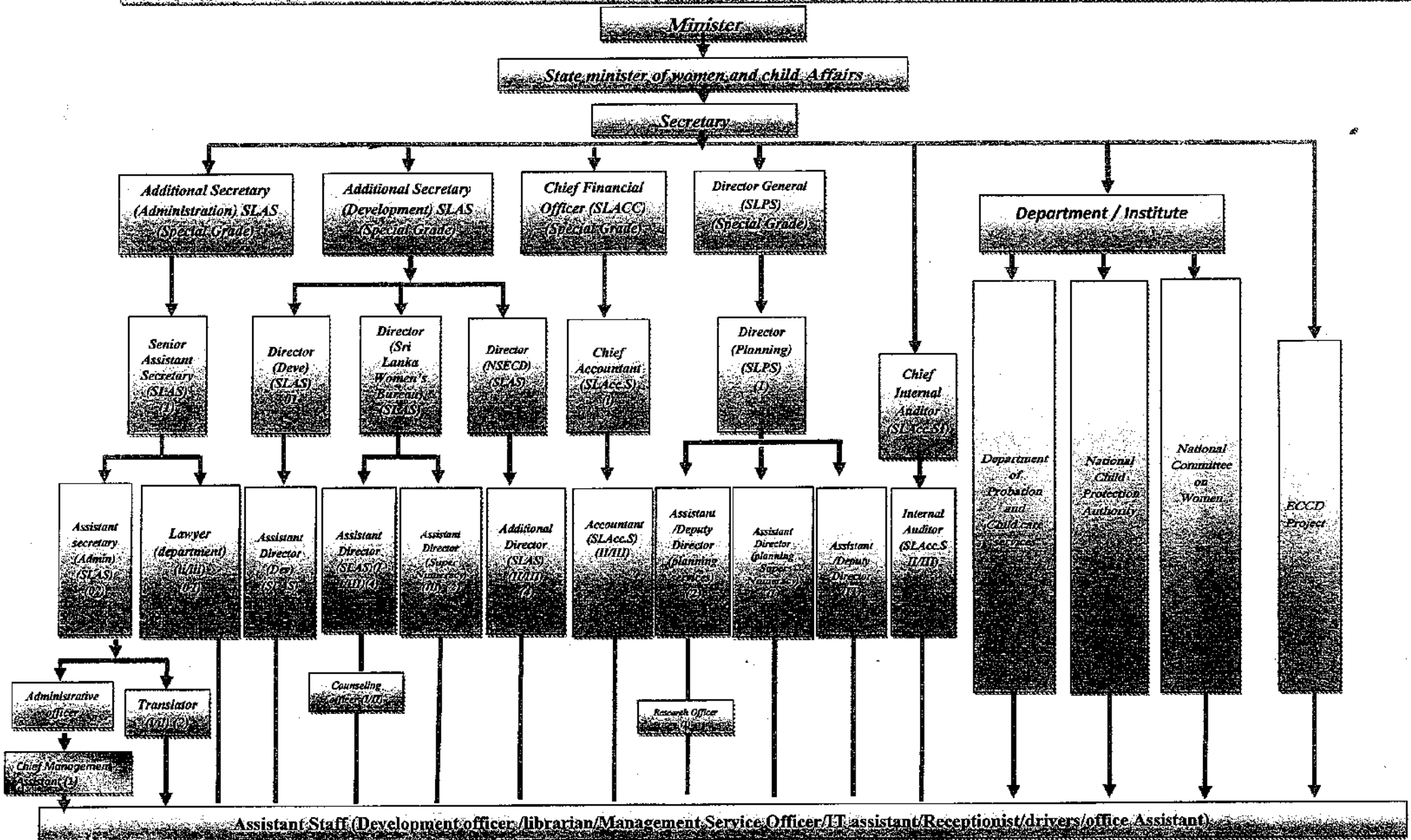
To provide legal, physical and institutional infrastructure for the empowerment of children, women, low income groups, elders and persons with disabilities including marginalized groups socially and economically considering international agreements and standards as well as national requirements and priorities.

### **The special priorities and functions of the ministry.**

- Compilation, implementation, follow-up and evaluation of policies, programs and projects related to the subjects of women, child affairs and social empowerment and the subjects of the departments and statutory institutions and government corporations affiliated to the ministry based on the national policies implemented by the government.
- Provisions of public services under the purview of the Ministry in an efficient and people friendly manner.
- Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the ministry are fulfilled while eliminating corruption and waste.
- Implementation of women's charter.
- Formulation and implementation of strategies to enhance women's participation and representation in state affairs and the political field.
- Adoption of necessary measures for empowerment of women affected by conflict and poverty.
- Strengthening and Implementation of laws and politics for the prevention of women and child abuse.
- Amending existing laws and formulation and implementing new laws and policies to prevent discrimination against women on the basis of sex and gender.
- Formulation and implementation of policies and programmes for the empowerment of women headed households
- Accomplishment of Sustainable development Goals in relation to women and child affairs
- Formulation, implementation of national policy for per schools.
- Formulation of policies and programme on early childhood protection and development aimed at bringing up physically and mentally healthy children.
- Development and implementation of programmes and projects in line with international standards to protect the right of vulnerable children.
- Implementation of children's Charter.
- Regulation child care Center.
- Implementation of the Sevana Sarana Foster-Parent Scheme.
- Providing financial assistance for development the skill of exceptionally talented children.



**Ministry of Women and Child Affairs and social Empowerment - ORGANIZATIONAL STRUCTURE**



**Ministry of Women, Child Affairs and Social Empowerment  
Budget Estimate 2023 (Women & Child Sector)**

SN	Department/Division/Institute	Vote No	Vote Description	Budget Estimate 2023 (Rs.Mn.)
			<b>State Ministry</b>	
1	Ministry (Other Capital)	171-1-01-2002	Plant, Machinery & Equipment	0.500
2		171-1-01-2003	Vehicle	2.800
3		171-1-02-2002	Plant, Machinery & Equipment	0.300
4		171-1-02-2003	Vehicle	4.300
5		171-1-02-2401	Capacity Building	0.400
6			<b>Women Development</b>	
7		171-2-06-2002	Repairing Plant, Machinery & Equipment	0.200
8		171-2-06-2003	Vehicle Repairing	1.500
9		171-2-06-2401	Staff Training	0.300
10	Department of Probation & Child Care Services (Other Capital)	217-1-01-2002	Plant, Machinery & Equipment	0.200
11		217-1-01-2003	Vehicles	0.300
12		217-1-01-2401	Staff Training	0.500
13		217-2-02-2002	Plant, Machinery & Equipment	0.100
14		217-2-02-2003	Vehicles	0.100
15		217-2-02-2108	Capital Payments for Leased Vehicles	2.400
16		217-2-02-2401	Staff Training	0.400
17	National Child Protection Authority	171-1-05-1-2201	National Child Protection Authority	40.000
18	National Committee on Women	171-2-06-2-2509	Cordinating & Ensuring Women Rights	7.000
19	Women's Bureau/Development Division/National Committee on Women	171-2-06-3-2509-13	Gender Based Violence Programme (UNFPA)	7.000
20	Women's Bureau/Development Division/Planning & IT Division	171-2-06-7-2509	Women Empowerment through Entrepreneurship Development	30.000
21	Women's Bureau/Development Division	171-2-06-4-2509	Prevention of Child Abuse & violence against women	15.000
22	Department of Probation & Child Care Services	217-2-02-3-2202	Refurbishment of Children's Homes	5.000
23		217-2-02-4-2202	Supervision of Children's Homes	5.000
24		217-2-02-5-2202	Empowerment of vulnerable children providing vocational skills & financial assistance	25.000
25		217-2-02-6-2202	Ensuring Child Rights	26.000
26	National Child Protection Authority/National Committee on Women	171-2-08-5-2509	24 Hour Toll Free Help line	22.000
27	Early Childhood Development Project	171-2-08-4-2509	Early Childhood care and Development	1600.000
	<b>Total</b>			<b>1796.300</b>

**Main welfare Programmes (Recurrent) (Women & Child)**

SN	Department/ Division/ Institute	Vote No	Vote Description	Budget Estimate 2023 (Rs.Mn.)
28	National Secretariat for Early Childhood Development	171-2-08-1-1501	Nutritional Food Package for expectant mothers	11000.000
29		171-2-08-2-1501	Morning meal for pre school children	1450.000
30		171-2-08-3-1409	Guru Abhimani- Allowances for pre school teachers	550.000
	Total			13,000.000
<b>Total(Capital +Main welfare Programmes )</b>				<b>14,796.300</b>

**Annual Implementation Plan - 2023**

**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

Division/Department/Institute :Administration Division  
 Name of the vote :  
 Vote No :  
 Source of Funding :GOSL  
 Total Allocation(Rs.Mn.) :21.400

**Table B- Action Plan**

Vote N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial( Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	
	<b>Minister office</b>											
171-01-01-1301	Vehicle Maintenance		3.000		0.750		0.750		0.750		0.750	Number of of duly maintained vehicles. Number of vehicles insured.
171-01-01-1302	Maintenance of Plant,Machinery and Equipment		0.500		0.100		0.125		0.150		0.125	Number of maintenance activities carried out, No of service agreements renewed.
403-01-01-2002	Repairing Plant,Machinery and Equipment		0.500		0.125		0.125		0.125		0.125	Number of repairing activities carried out
171-01-01-2003	Vehicle Repairing		2.800		0.700		0.700		0.700		0.700	Number of repairing activities carried out
	<b>Administration Division</b>											
171-01-02-1301	Vehicle Maintenance		5.000		1.250		1.250		1.250		1.250	Number of of duly maintained vehicles. Number of vehicles insured.
171-01-02-1302	Maintenance of Plant,Machinery and Equipment		0.600		0.150		0.125		0.200		0.125	Number of maintenance activities carried out, No of service agreements renewed.
171-01-02-2002	Repairing Plant,Machinery and Equipment		0.300		0.075		0.075		0.075		0.075	Number of repairing activities carried out
171-01-02-2003	Vehicle Repairing		4.300		1.075		1.075		1.075		1.075	Number of repairing activities carried out
171-01-02-2401	staff training		0.400		-		0.200		0.200		-	Number of of duly maintained vehicles. Number of vehicles insured.



<b>Women Development</b>												
171-02-06-1301	Vehicle Maintenance		1.600		0.400		0.400		0.400		0.400	Number of duty maintained vehicles. No of vehicles insured
171-02-06-1302	Maintenance of Plant, Machinery and Equipment		0.200		0.050		0.060		0.040		0.050	Number of maintenance activities carried out, No of service agreements renewed.
171-02-06-2002	Repairing Plant, Machinery and Equipment		0.200		0.030		0.060		0.050		0.060	
171-02-06-2003	Vehicle Repairing		1.500		0.350		0.400		0.450		0.300	Number of repairing activities carried out
171-02-06-2401	staff training		0.300		-		0.150		0.150		-	Number of training programme carried out and no of staff attendant
<b>Child Development</b>												
171-02-08-1301	Vehicle Maintenance		0.200		0.050		0.050		0.050		0.050	Number of of duty maintained vehicles. Number of vehicles insured.
<b>Grand Total</b>			<b>21.400</b>		<b>6.105</b>		<b>5.545</b>		<b>5.665</b>		<b>5.085</b>	

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Main Development/Welfare programme : Prevention of Child abuse and Violence against Women & Children 171-2-06-004-2509**

**Division/Department/Institute : Development Division**

**Table A - Performance Targets**

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
Prevention of Violence against Women & Children to ensuring their protection	Implement different mechanisms in national and sub national levels to cater the vulnerable Children and Women islandwide.	Creation of a generation of Children who are protected, developed and healthy based on the sector of productive citizen and happy family	No of DCDC Meetings conducted,	Progress reports, DCDC Meeting Reports	Development	

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

Division/Department/Institute: Development Division

Name of the vote : Prevention of Child abuse and Violence against Women & Children

Vote No : 171-2-06-004-2509

Source of Funding : GOSL

Total Allocation(Rs.Mn.) : 1.000

**Table B- Action Plan**

S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	
<b>Priority area/ Strategy 01- Implement different mechanisms in national and sub national levels to cater the vulnerable Children and Women islandwide</b>												
1	Conducting District Women and Child Development Committee (DCDC) meetings for 25 districts *4	25 Districts (25*4)	0.931	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	Conducting District Women and Child Development Committee meetings for 25 districts 25%	0.233	No of DCDC Meetings conducted
2	Conducting two teenage pregnancy prevention programs based on the "teenage pregnancy prevention training module"	2 districts	0.069	2 programs	0.069							
<b>Grand Total</b>			<b>1.000</b>		<b>0.250</b>		<b>0.250</b>		<b>0.250</b>		<b>0.250</b>	

## Annual Implementation Plan - 2023

### Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Main Development/Welfare programme : Gender Based Violence program - UNFPA 171-2-06-003-2509-13

Division/Department/Institute : Development Division/Women's Bureau of Sri Lanka/National Committee on Women

**Table A - Performance Targets**

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
To execute a process of work that will ensure the protection of woman	1. Development of new National SGBV NAP/ Consultations and policy development	mitigate issues based on SGBV and establish legal background to support vulnerable and victims	# of consultation meetings to formulated NAP and for policy development	New SGBV NAP and policy document	Development Section	
	2- Scaling up Referral Mechanism & Coordination at the divisional and district level and provide technical Support to Women and Child Units to conduct community level awareness on SGBV	Well established supporting mechanism at divisional & district level on behalf of victims to have awareness on SGBV	# of referral meetings conducted island wide # of follow-ups and consultations	meetings Attendance lists	Development Section	
	3. - Supporting multi-stakeholder advocacy efforts for social change (Sexual harassment in public transport, Mobile services, Teenage pregnancies)	safe travel for women and girls by preventing sexual harassment in public transport and minimize teenage pregnancies	#public campaigns	progress reports	NCW	
	4. Strengthen and administration of women's shelter	Providing an efficient service for victims	# of discussions held	progress reports	WB	
	5- Training & Capacity building programmes addressed to SGBV/ GBV	well capacitated officers who provide services to SGBV/ GBV victims effectively	# of training & capacity building programs conducted # of officers trained	Attendance lists training programs reports and feedback forms	Development Section	

## Annual Implementation Plan - 2023

### Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

**Division/Department/Institute** : Development Division/Women's Bureau of Sri Lanka/National Committee on Women  
**Name of the vote** : Gender Based Violence program - UNFPA  
**Vote No** : 171-2-06-003-2509-13  
**Source of Funding** : UNFPA  
**Total Allocation(Rs.Mn.)** : 7.000

**Table B- Action Plan**

S.N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimate s (Rs.Mn)	Quarterly Targets								Key Performance Indicators	Responsi bility
				Q1		Q2		Q3		Q4			
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)		
<b>1.0</b>	<b>Priority area/Strategy 1. Development of new National SGBV NAP/ Consultations and policy development</b>												
1.1	1.1 Consultation meeting to develop SGBV NAP (2023-2027)	Colombo	0.100				0.100					# of consultation meetings , # of Reports	DEV.
1.2	1.2 Continuation of Webhosting facility with SLT for collecting progress of the New NAP of SGBV 2023-2027	Colombo	0.300	03 months bill payment	0.075	03 months bill payment	0.075	03 months bill payment	0.075	03 months bill payment	0.075	# monthly Bill Payments	DEV.
1.3	1.3 Support to the policy on Gender Equality and Women's Empowerment	Colombo	0.150				0.150					# of Discussions, # of Reports	DEV.
<b>2.0</b>	<b>2. Priority area/Strategy 2- Scaling up Referral Mechanism &amp; Coordination at the divisional and district level and provide technical Support to Women and Child Units to conduct community level awareness on SGBV</b>												
2.1	2.1 Conduct district programs/meetings as per to the circular developed for referral mechanism	10 districts	0.150			1 meeting	0.050	1 meeting	0.050	1 meeting	0.050	# of Meetings, # of officers participated	DEV.
2.2	2.2 Conducting Capacity Building workshops based on Referral Guideline book/ Monitoring and follow up workshops/ meetings	5 districts	0.500			2 work shops	0.200	2 work shops	0.200	1 work shops	0.100	No of Capacity building/ monitoring & follow ups workshops, No of officers participated	DEV.
2.3	2.3 Measures to prevent SGBV by designing / dissemination of IEC materials ( Information, Education and Communication ) and posters campaign	Colombo	0.300						0.300			# of posters / leaflets designed and printed , # of Districts distributed	DEV.

S.N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimate s (Rs.Mn)	Quarterly Targets								Key Performance Indicators	Responsibility
				Q1		Q2		Q3		Q4			
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)		
<b>3.0</b>	<b>Priority area/Strategy 3. - Supporting multi-stakeholder advocacy efforts for social change (Sexual harrasment in public transport, Mobile</b>												
3.1	3.1 Programmes to be implemented on Teenage Pregnancies based on the Proposals given by each district	3 districts	0.500			01 prog	0.150	01 prog	0.150	2 prog	0.200	# of programmes conducted, # proposals received, # of participants, # of Reports	DEV.
3.2	3.2 International 16 days of activism (VAW) - Mobile Serve in selected District	Colombo	0.300							01 prog	0.300	# of Mobile Service programmes, # of beneficiaries	NCW
3.3	3.3 International Women's Day 2023 " Mother's Womb – first school" (Targeting at poor pregnant mothers, advocating the importance of their physical and mental well being during pre & post pregnancies - Pre marital counseling sessions	Colombo	0.500			01 prog	0.500						NCW
<b>4.0</b>	<b>Priority area/Strategy - 4. Strengthen and administration of women's shelter</b>												
4.1	4.1.Payment for CDMA bills of the women's shelters. 42 lines have been set up.	Batticaloa, Jaffna, Mulletive, Colombo	0.300	3 months	0.075	3 months	0.075	3 months	0.075	3 months	0.075	# of Bills , # of paid months	WB
4.2	4.2 Stakeholder's discussions with shelter administrations and 05 field visits to shelters (Jaffna, Batticaloa, Mulletive)	Batticaloa, Jaffna, Mulletive, Colombo	0.500	1visit	0.100	2 visits	0.200	02 visits	0.100	1visit	0.100	1visit	WB
<b>5.0</b>	<b>Priority area/Strategy 5- Training &amp; Capacity building programmes addressed to SGBV/ GBV</b>												
5.1	5.1 Sexual harassment in public transport – (Buses/ trains) , Advocacy, Awareness Campaign (Printing of a sticker/ Awareness Campaign/Training of the 1971 Train security force regarding VAW)	Colombo Galle	0.450					01 prog	0.250	01 prog	0.200	# of Awareness workshops, # of participants	NCW



S.N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators	Responsibility	
				Q1		Q2		Q3		Q4				
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)			
5.2	5.2 Gender sensitive training for Police Officers and other related officers in divisional and district levels (DV/VAW)	Colombo	0.700			01 prog	0.700					# of Training programmes , # of Reports, # of Police officers awarded	NCW	
5.3	5.3 Support to conduct awareness programmes for Media Personnel on Gender concepts, and reporting methods on women's issues based on the requests made by the Districts and Divisions	Colombo	0.500			01 prog	0.500					# of awareness programmes,# of Reports, # of Media personnels attended	NCW	
5.4	5.4 Two Workshops on Gender and Cyber Sexual & Gender based Violence	Colombo Galle	0.500			01 prog	0.250			01 prog	0.250	# of Workshops, # of participants	NCW	
5.5	5.5. Legal matter training for NCW officers	Colombo	0.050					01 prog	0.050			# of MWCD Officers attended, # of meetings, # of reports	NCW	
5.6	5.6 Training programme for school counseling teachers	Colombo Monaragala	0.500					01prog	0.250	01 prog	0.250	# of school counselling teachers awarded, # of training programmes	WB	
5.7	5.7 Diploma in women and Development for WDOs	Selected 10 WDOs	0.700					10 WDOs	0.700			# of WDOs followed the course	WB	
<b>Grand Total</b>			<b>7.000</b>				<b>0.250</b>		<b>2.950</b>		<b>2.200</b>		<b>1.600</b>	

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

Division/Department/Institute : Planning & Information Technology  
Name of the vote : Women Empowerment through Entrepreneurship Development  
Vote No : 171-2-06-7-2509  
Source of Funding : GOSL  
Total Allocation(Rs.Mn.) : Rs.0.700 Mn.

**Table B- Action Plan**

S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	
1	Awareness and publications on Information Technology	National/ Selected Districts Divisions	0.400	02 Programs	0.050	03 Programs/ 01 Publication	0.250	03 Programs	0.050	03 Programs	0.050	No of awareness programs conducted/publication on ICT
2	Field supervision and Monitoring	4 Districts	0.135	01 field visit	0.030	01 field visit	0.025	01 field visit	0.040	1 field visit	0.040	No of field supervision done & reports circulated
3	Progress Review Meetings	National	0.025	2 meetings	0.008	1 meeting	0.004	1 meeting	0.004	02 meetings	0.009	No of meetings conducted/No of reports circulated
4	Meetings on other assigned special subjects	National	0.040	2 meetings	0.008	2 meetings	0.008	2 meetings	0.008	3 meetings	0.016	No of meetings conducted/No of reports circulated
5	Progress and Performance Report 2023	National	0.100	-	-	-	-	-	-	01 report	0.100	Progress and performance report
<b>Grand Total</b>			<b>0.700</b>	<b>25%</b>	<b>0.096</b>	<b>25%</b>	<b>0.287</b>	<b>25%</b>	<b>0.102</b>	<b>25%</b>	<b>0.215</b>	

**Annual Implementation plan-2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Main Development /Welfare programme : Women empowerment through entrepreneurship development (171-2-06-007-2509)**

**Division/Department/Institute -Women's Bureau of Sri Lanka**

**Table A - Performance Targets**

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
Ensuring Women's participation in workforce.	Recognizing the invaluable effort and enhance contribution of the village women in economic activities.	Empowered economically & Socially.well develop home based entreprices for rural women.Improve income of low income families & women in the disaster Situations. provided relief & awareness.minimized the economic hardships.	Number of FHH families involed to benefits. Number of self employment projects. Number of home base enerprices started. Number of fisheries women, Migrants/Housemaids/plantation sector,Agricultural sector /low income women who requested assistance.	Progress reports and feed back Reports from Field officers & community. DVDs .	Director-Women's Bureau of Sri Lanka.	
Relieving beneficiary women and their families from debt crisis and raising their income level	Providing self employment assistance & relief to rural women affected by unregulated microfinance schemes.	Minimized the risk of failire of projects initiated under loan programmes. Awareness raising to minimize the impact on unregulated microfinance schemes & Women who earned income from self employment and paid off debts.	Number of women self employed. Number of self employment projects	Progress reports and feed back Reports from Field officers & community.DVDs.	Director-Women's Bureau of Sri Lanka.	

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
Making Safety and Secure Country for all citizen, especially for women and children.	Ensuring security of women in economic activities.	Well trained (skills & vocational) women entrepreneurs. Well organized quality products and educated societies. Well developed market promotion & sale opportunities.	Number of trade fairs, Number of community development products .number of trained entrepreneurs. Number of awared women entrepreneurs.	Progress reports and feed back Reports from Field officers & community .DVDs	Director-Women's Bureau of Sri Lanka	
Ensuring protection and minimize adversities persons subjects to regular vulnerabilities	Implement a permanent program to provide care and facilities to people at high risk, especially women and children, and to alleviate hardship.	Established gender equality without any discrimination against women & provided relief & awareness & Empowered Livelihood Development Disabled women.	Number of self employment projects, Number of programmes/skill trainings, Number of girls in orphans, Number of Beneficiaries in shelters, Number of women Beneficiaries (Disable, low income) Number Periodicals printed, Number of progress review Reports, Number of Field visits, Number of progress Reports.	feed back Reports from Field officers & community .DVDs . Project progress, monitoring & Evaluation reports, Progress book/progress Reports, Field Reports.	Director-Women's Bureau of Sri Lanka.	

Division/Department/Institute : Women's Bureau of Sri Lanka  
 Name and No. of the vote : Women Empowerment through Entrepreneurship Development. 171-2-06-007-2509  
 Source of Funding : GOSL  
 Total Allocation (Rs. Mn.) : 29.3

Table B- Action Plan-2023

* use use separate tables for each subject/Vote		Quarterly Targets								Key Performance Indicators		
S. N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Q1		Q2		Q3			Q4	
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)		Physical	Financial (Rs.Mn)
Priority area/Strategy 01-Recognizing the invaluable effort and enhance contribution of the village women in economic activities.												
1	Empowerment of low income urban families	Colombo, Kandy, Galle, Gampaha	1.7	1 trainings, 10 Beneficiaries.	0.05	1 Training, 10 Beneficiaries. 8 projects. 8 Beneficiaries.	0.85	4 projects. 4 Beneficiaries.	0.4	4 projects. 4 Beneficiaries.	0.4	number of projects/beneficiaries.
2	Implementation of income generating Projects targeting the National Center for Empowering FHH families in Kilinochchi District.	Karachchi	1.0	-	0.0	7 projects. 7 Beneficiaries.	1.0	-	0.0	-	0.0	number of projects/beneficiaries.
3	a. i Driya Manpetha projects & Agricultural related domestic industry	12 Districts	6.5	5 projects. 45 Beneficiaries.	1.86	9 projects. 86 Beneficiaries.	2.7	3 projects. 30 Beneficiaries.	1.64	1 projects. 5 Beneficiaries.	0.3	number of projects/beneficiaries.
	b. Empowerment of women in the special projects.	Hambantota, Badulla, Anuradapura	3.5	-	0.0	3 projects. 30 Beneficiaries.	3.5	-	0.0	-	0.0	number of projects/beneficiaries.
	c. Empowerment of women in fisheries related domestic industry.	Galle, Matara, Hambantota, Mannar, Jaffna	0.5	-	0.0	8 projects. 8 Beneficiaries.	0.2	8 projects. 8 Beneficiaries.	0.2	4 projects. 4 Beneficiaries.	0.1	number of projects/beneficiaries.
	d. Providing relief to women in post disaster situations.	Baddulla, Kegalle	0.2	-	0.0	02 programme, 2 beneficiaries	0.1	02 programme, 2 beneficiaries	0.1	-	0.0	number of beneficiaries
4	Implementation of an alternative income generation program to ensure the economy and family security of women expected to go abroad for employment as Housemaids.	Colombo, Kalutara, Galle, Hambantota, Matale, Ratnapura, Kegalle, Kandy	0.5	2 projects, 2 beneficiaries	0.1	3 project, 3 beneficiaries	0.15	3 project, 3 beneficiaries	0.15	2 projects, 2 beneficiaries	0.1	number of projects/beneficiaries.
	1. Economic and Social Empowerment of Women who have been deprived of Social Sensitivity for particular reasons. ("Jeevithayata Aruthak" )	All Districts	1.5	2 projects, 2 beneficiaries	0.2	5 projects, 5 beneficiaries	0.5	5 projects, 5 beneficiaries	0.5	3 projects, 3 beneficiaries	0.3	number of projects/beneficiaries.

	b. Strengthening the families of prisoners socially & economically.	All Districts	0.5	1 projects. 1 beneficiaries	0.1	2 projects. 2 beneficiaries	0.2	2 projects. 2 beneficiaries	0.2		0.0	number of projects/beneficiaries.
6	Empowerment of Estate Sector.	Colombo, Kalutara, NuwaraEliya, Galle, Ratnapura, Kegalle, Kandy	0.5	2 projects. 2 beneficiaries	0.1	3 project, 3 beneficiaries	0.15	3 project. 3 beneficiaries	0.15	2 projects. 2 beneficiaries	0.1	number of projects/beneficiaries.
7	Women Entrepreneurs Development Special Program to coincide with Women's Day.	Colombo	1.0	Main Event & relative programmes	0.20	Women's Day relative programmes	0.8		0.0		0.0	number of programmes/beneficiaries.

Priority area/Strategy 02- Providing self employment assistance & relief to rural women affected by unregulated microfinance schemes.

8	Identify and createdatabase for rural women affected by unregulated microfinance loan schemes & Providing assistance to them.	All Districts	3.8	26 self employment support projects. 26 Beneficiaries.	1.3	22 self employment support projects for 22 Beneficiaries.	1.1	28 self employment support projects for 28 Beneficiaries.	1.4		0.0	number of projects/beneficiaries.
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Priority area/Strategy 03-Ensuring security of women in economic activities.

9	Market Promotion and Trade Fairs.	2 Districts	2.0	Main Trade fair parallel to Women's Day. 2 Trade Fairs, 100 Beneficiaries & cost of Mobile pushing carts	2.00		0.0		0.0		0.0	number of Trade Fairs/beneficiaries.
10	Income Generation Training programme.	All Districts	0.499500	2 Training programmes, 50 beneficiaries.	0.033300	10 Training programmes, 250 beneficiaries.	0.166500	10 Training programmes. 250 beneficiaries.	0.166500	08 Training programmes. 200 beneficiaries.	0.133200	number of Trainings/beneficiaries.

Priority area/Strategy 04-Implement a permanent program to provide care and facilities to people at high risk, especially women and children, and to alleviate hardship.

	Providing livelihood and welfare facilities for 18 years plus girls in orphanages.	Gampaha	1.0		0.0	01 Training for 20 beneficiaries & Providing equipment.	1.0000		0.0		0.0	number of Trainings/beneficiaries.
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12	Empowering Livelihood Development Disabled Women.	All Districts	1.00	1 projects, 1 beneficiaeris	0.1	4 projects, 4 beneficiaeris	0.4	4 projects, 4 beneficiaeris	0.4	1 projects, 1 beneficiaeris	0.1	number of projects/beneficiaries.
13	Media & Library Maintaining	Women's Bureau	2.4005	Library Maintaining & Prining cost of Kantha Saviya & Arunodaya. Telephon bill for Web host Service.	0.8205	Library Maintaining & Telephon bill for Web host Service.	0.06	Library Maintaining & Telephon bill for Web host Service.	0.16	Library Maintaining,Prining cost of the duty Record Book of Field officers & Telephon bill for Web host Service.	1.36	
14	Monitoring, follow up & District progress meetings.	All Districts	1.2	6 District monitorings	0.15	25 District progress meetings, 01 Pogress review meeting, 4 District monitorings	0.5	5 District monitorings	0.15	25 District progress meetings, 5 District monitorings	0.4	number of meetings
<b>Grand Total</b>			<b>29.300000</b>		<b>7.013800</b>		<b>13.37650</b>		<b>5.616500</b>		<b>3.293200</b>	

Location/s \* : If space is inadequate please use and attached paper to indicate location/s

\* AIPs should be prepared in "MS. Excel" and pluse Times New Roman, Font size '11' with single spacing

**Annual Implementation Plan, 2023**

**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Subject : Prevention of child abuse and violence against women**

**Division/Department/Institute : Women's Bureau of Sri Lanka**

**Table A - Performance Targets**

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
01.Maintaining the existing Shelters (07 )	Ensuring the protection of women victims of human trafficking and domestic violence	Decrease the social issues of victimized women and socialization	Number of clients,Maintaining security service and general necessities.	Progress reports,Bills ,field visits	Women's Bureau	
02.Maintaining counselling Centers	Provide standerd counselling service for the society.	uplift mental wellbeing of women and families.Gather data to create sustainable healing palns for future	Number of clients	Progress reports,Bills ,field visits	Women's Bureau	
03.Counselling Awareness Programs	Uplift mental welbeing of women in Sri Lanka and make awareness about benefits of mental health	Adressing indentified social issues of relevent areas and make healing of stressed minsets in contextual environment	Number of awareness programs	Progress Reports,Bills , photographs	Women's Bureau	
04.National Counselling Day	Enhance the capacity of counselling officers and counselling assistants	Disseminate the importance of counsellig.Identify and absorb Internationally updated thems and trends in the field.	Number of participants, Counselling magazine "Arunodaya"	Progress Reports,Bills ,video clips and photographs	Women's Bureau	

## Annual Implementation Plan, 2023

### Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Division/ Institution/Division :- Women's Bureau of Sri Lanka

Name and No of the vote :- Prevention of child abuse and violence against women 171-02-06- 004-2509

Source of Funding :- GOSL

Total Allocatio(Rs.Mn.) :- 14.000

**Table B - Action Plan**

S N	Programmes/ Projects/ Activities	Location/s *	Cost of Estimate (Rs.Mn)	Quarterly Target								Key Performance Indicator
				Q1		Q2		Q3		Q4		
				Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	
<b>Priority area/Strategy 01- Prevention of Violence Against Women</b>												
1.1	Maintaining the existing Shelters (09 )	Gampaha, Rathnapura, Colombo, Mathara, Batticaloa , Mulathiv, Jaffna ,Anuradapura -2	12.000	Maintainin g shelters	3.000	Maintainin g shelters	3.000	Maintainin g shelters	3.000	Maintaining shelters	3.000	No of clients
<b>Priority area/Strategy 02- Maintaining counselling Centers</b>												
2	Maintaining counselling Centers	Anuradhapura, Monaragala, Nugathalawa, Kurunegala,Rathnapura ,Katunayake,Kegalle,Matara,Galle,Gampaha ,Ambalantota,Kalutara	1.400	Maintainin g counselling centers	0.350	Maintainin g counselling centers	0.350	Maintainin g counsellin g centers	0.350	Maintaining counselling centers	0.350	No of clients
<b>Priority area/Strategy 03- Enhancing Mental &amp; Social Welbeing</b>												
3	Counselling Awareness Programs	All Districts	0.300	-	0.000	15 programs	0.300	-	0.000	-	0.000	No of beneficiaries
4	National Counselling Day	Colombo	0.300	-	0.000	-	0.000	-	0.000	National celebration ceremoney	0.300	No of participants
<b>Grand Total</b>			<b>14.000</b>		<b>3.350</b>		<b>3.650</b>		<b>3.350</b>		<b>3.650</b>	

**Annex 2: Format for Annual Implementation Plan**

**Annual Implementation Plan - 2023**

State Ministry of Women and Child Development, Pre-School & Primary Education, School Infrastructure & Education Services

Division/Department/Institute: National Committee on Women

Subject : Coordinating & Ensuring Women Rights

**Table A - Performance Targets**

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
Reduced risk of women due to violence	Safe and secure country for all citizen, especially for women and children	Reduced number of complaints to 1938	Data on 1938	Monthly reports	NCW	
Increase participation and strengthening the role of women in all sectors	Harness the contribution of women to development plans	Approved quota for women in Parliament and Provincial Councils.	# Revised Elections Act. # Awareness programmes	Number of women representatin-in provincials counsals and parliament		
		Leadership and capacity development programs for women's federations	Increasing the number of women participating in active politics			
Safe and trouble free mobility for women and girls	Train and skill development of all public and private bus operators to ensure disciplined, reliable and clean public transport service	Safe travel for women & girls by preventing sexual harresment in public transport	# Public campaigns conducted	Progress report		

Sensitizing estate management officers on gender-based violence prevention and child protection	violence free productive work force	Reducing gender-based violence and protecting children in the work place	programmes conducted & number of participants.	Progress report	NCW	
Reducing violence against women in the industrial sector						
Reducing women's exposure to cybercrime	Protect women's rights in cyber space	Reduced number of cyber violence complaints	Number of cyber violence complaints in 1938	Monthly reports		

**Annual Implementation Plan 2023**

Division - National Committee on Women

Name and No of the vote - Coordinating & Ensuring Women Rights (171-02-06-2-2509)

Source of Funding - GOSL

Serial No	Programmes/ Projects/ Activities	Location/s	Cost estimates Rs.mn.	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				physical	financial	physical	financial	physical	financial	physical	financial	
<b>Priority area Strategy 01-</b>												
<b>Priority area Strategy 01 - Safe and secure country for all citizen, especially for women and children</b>												
1	<b>Conduct International 16 day activism, Women's day and other relevant International Day's programmes for prevention of the violence</b>											
	i. International Women's day programme	Kurunagala kaluthara Jaffna	0.400	Preparation of concept papers	-	Organizing programmes	-	3 programmes	0.400	-	-	Programme conducted
	ii. International 16 day activism	Anuradhapura, Kurunagala, Mathara, Galle, Colombo, Kandy, Rathnapura, Mathale	0.800	Preparation of concept papers	-	Organizing programmes	-	Develop project proposal	-	One Mobile service, awareness programmes & Media programmes	0.800	programme conducted
2	<b>The intervention for the prevention on Gender based violence</b>											
	i. Maintenance of 1938 Women Help line(Expenses made by admin division)	-	-	-	-	-	-	-	-	-	-	-
	ii. Center for Gender Complaints	-	-	-	-	-	-	-	-	-	-	-
3	<b>Advocacy/ Awareness Raising and Capacity Building Programmes (GBV)</b>											
	i. Awareness programme for students of tuition classes & higher education institutes on cyber violence, harassment in transport & reproductive health (Main implementing partner WB & NCPA)	Kurunegala, Kandy, Gampaha, Colombo	0.500	Preparation of concept papers	-	Organizing programmes	-	Three awareness programme	0.300	One awareness programme	0.200	awareness programmes conducted



	ii. Implementation counselling programme on pre marriage (For hapiness family life and prevention of domestic violence and family stability)(Main implementing partner WB)	Hambantata, Monaragala, Ampara, Nuwara- Eliya	0.600	Preparation of concept papers	-	Organizing programmes	-	Four Programmes	0.300	Four Programme	0.300	Awareness programmes conducted
	iii. Improving the knowledge of employees regarding combating violence in the work place (Main implementing partner WB)	Kurunagala, Gampaha, Galle, Kagalle, Colombo	0.500	Preparation of concept papers	-	Organizing programmes	-	Four Programmes	0.300	Three Programmes	0.200	programmes conducted
	iv. Print the booklet on DV act	NCW	0.300	-	-	-	-	-	-	Print book	0.300	Print book
	v. Sensitizing young parliamentarians on gender-based violence and cybercrime	Colombo	0.500	-	-	-	-	Preparation of concept	-	Three Programmes	0.500	programmes conducted
	vii. Awareness and advocacy programmer for estate management officers regarding eradicating violence and child protection based on gender equality	Badulla, Nuwara-Eliya, Kaluthara, Rathnapura	0.500	Preparation of concept papers	-	Organizing programmes	-	Two Programmes	0.200	Three programme	0.300	programmes conducted
4	<b>Increasing Women's Participation in politics</b>											
	ii. Leadership training on political participation for members of district women federations registered at district secretariates	All District	2.650	Preparation of concept papers	-	Organizing programmes	-	12 Programmes	1.200	13 Programmes	1.450	participants
	i. Extending pressure and lobbying for the provision of quota system in Parliament & provincial council through making provisions in the election law.	NCW	0.050	Preparation of concept papers	-	-	-	-	-	Sending letters to women parliamentarians Caucuses	0.050	
5	Miscellaneous		0.200	-	-	-	-	-	0.100	-	0.100	
	<b>Total</b>		<b>7.000</b>						<b>2.800</b>		<b>4.200</b>	

**Annual Implementation Plan, 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute: National Secretariat for Early Childhood Development**

**Subject : 171-2-08-001-1501 Nutritional Food Package for Expectant Mothers**

**Table A - Performance Targets**

Objective	Strategies	Expected Results	Objectively Verifiable Indicators	Means of Verification	Responsibility	Remarks
Assure all children in Early Childhood including the most vulnerable and disadvantage, Equitable access to quality health & nutritional services	Strengthen relevant national and provincial authorities to ensure all children in early childhood have equitable access to all health and nutrition service in both field and institutional contexts	Healthy Pregnant mothers and Lactating Mothers	No of Food Packages	Progress Report	Children Secretariat , 339 DS Divisions	

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute** : National Secretariat for Early Childhood Development  
**Name of the vote** : Child Development  
**Vote No** : 171-2-08-001-1501  
**Source of Funding** : Recurrent  
**Total Allocation(Rs.Mn.)** : 11,000

**Table B- Action Plan**

S.N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial( Rs.Mn)	
Priority area/Strategy 01.1 - Strengthen relevant national and provincial authorities to ensure all children in early childhood have equitable access to all health and nutrition service in both field and institutional contexts												
I.1.1	Nutritional Food Package for Expectant Mothers	All Island	11,000.00	Beneficiaries 61111	2750.000	Beneficiaries 61111	2750.000	Beneficiaries 61111	2750.000	Beneficiaries 61111	2750.000	No of packs & No of benifited mothers
	<b>Total</b>		<b>11,000.00</b>		<b>2750.000</b>		<b>2750.000</b>		<b>2750.000</b>		<b>2750.000</b>	

**Annex 2: Format for Annual Implementation Plan**

**Annual Implementation Plan, 2023**

**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute:: National Secretariat for Early Childhood Development**

**Subject : 171-2-08-002-1501 Morning Meal Programme**

**Table A - Performance Targets**

<b>Objective</b>	<b>Strategies</b>	<b>Expected Results</b>	<b>Objectively Verifiable Indicators</b>	<b>Means of Verification</b>	<b>Responsibility</b>	<b>Remarks</b>
Assure all children in Early Childhood including the most vulnerable and disadvantage, Equitable access to quality health & nutritional services	Strengthen relevant national and provincial authorities to ensure all children in early childhood have equitable access to all health and nutrition service in both field and institutional contexts	Healthy Preschool Children	No of Pre school children	Progress Report	Children Secretariat , 339 DS Divisions	

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute : National Secretariat for Early Childhood Development**

**Name of the vote : Child Development**

**Vote No :171-2-08-002-1501**

**Source of Funding : Recurrent**

**Total Allocation(Rs.Mn.) : 1450.000**

\* Please use separate tables for each subject/Vote

**Table B- Action Plan**

S.N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial( Rs.Mn)	
Priority area/Strategy 01.1 - Strengthen relevant national and provincial authorities to ensure all children in early childhood have equitable access to all health and nutrition service in both field and institutional contexts												
1.1.1	Morning Meal program for preschool children	All District	1450.000	155,000	-	155,000	204.600	155,000	613.800	155,000	613.800	No of pre school children
	<b>Total</b>		<b>1450.000</b>	<b>155,000</b>	<b>-</b>	<b>155,000</b>	<b>204.600</b>	<b>155,000</b>	<b>613.800</b>	<b>155,000</b>	<b>613.800</b>	
it has been agreed to implement the programme from January to may 15, 2023 with funds from the early childhood Development Project.												

**Annex 2: Format for Annual Implementation Plan**

The Annual Implementation Plan, 2023 should be formulated in accordance with the following structure.

**Annual Implementation Plan, 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Subject : 171-2-08-003-1409 Guru Abhimani Programme**

**Table A - Performance Targets**

<b>Objective</b>	<b>Strategies</b>	<b>Expected Results</b>	<b>Objectively Verifiable Indicators</b>	<b>Means of Verification</b>	<b>Responsibility</b>	<b>Remarks</b>
Assure all children in Early Childhood including the most vulnerable and disadvantage have Equitable access to quality Early Childhood Education	Promote and facilitate capacity building and career development of personnel involved in early childhood education (ECE)	Income for Pre school teachers	No of benefited pre school teachers	Progress Report	Children Secretariat , 339 DS Divisions	



**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute** : National Secretariat for Early Childhood Development  
**Name of the vote** : Child Development  
**Vote No** : 171-2-08-003+1409  
**Source of Funding** : Recurrent  
**Total Allocation(Rs.Mn.)** : 550.000

\* Please use separate tables for each subject/Vote

**Table B- Action Plan**

S.N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicators
				Q1		Q2		Q3		Q4		
				Physical	Financial( Rs.Mn)	Physical	Financial( Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial( Rs.Mn)	
Priority area/Strategy 01.1 - Promote and facilitate capacity building and career development of personnel involved in early childhood education (ECE)												
1.1.1	"Guru Abhimani" Programme for Pre school teachers	All District	550.000	18,333 Preschool teachers	137.500	18,333 Preschool teachers	137.500	18,333 Preschool teachers	137.500	18,333 Preschool teachers	137.500	No of teachers benifited
			550.000		137.500		137.500		137.500		137.500	

03 4721

**Annual Implementation Plan - 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

Main Development/Welfare Programme :  
 Division/Department/Institute

Probation & Child Care Services  
 Department of Probation & Child Care Services

\* Please use separate tables for each subject/Vote

Name and No of the vote

**Table A - Performance Targets**  
**Refurbishment of Children's Homes 217-2-2-3-2202**

Ensuring violence free healthy environment for children in need of care and protection, conflicts with laws in child care development centers	Coordinating and assisting provincial probation system	Providing care & protection for at risk children	No of Children homes re-furbished/ No of Children facilitated	Records of re-furbished Children homes/ Children Records	Pro.DPCCS, DPCCS	
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Name and No of the vote

**Supervision of Children's Homes 217-2-2-4-2202**

Ensuring violence free healthy environment for children in need of care and protection, conflicts with laws in child care development centers	Coordinating and assisting provincial probation system	Providing care & protection for at risk children	No of Children homes re-unified/ No of Children facilitated/ No of staff members trained /No of Meetings	Records of re-unified Children homes/ Children Records/ Training Records/ Meeting Reports	Pro.DPCCS, DPCCS	
Ensuring the safety of children in Child Care Institutions	Introducing Foster Families for institutionalized Children	Improve Service for Children's wellbeing	No of programs	Program Reports	Pro.DPCCS, DPCCS	
Improving knowledge and skills of the institutionalized children to strengthen the child protection and to reduce the vulnerabilities and upgrading and updating of the knowledge while providing basic facilities.	Strengthening National Training and Counseling Center.	Improve services for children's wellbeing & Ensure Children right of health Nutrition & Education.	No of Programmes/ No of Children benefited.	program reports/ Records of benefited children.	DPCCS,SMWCD	

47x47

Name and No of the vote

:Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance 217-2-2-5-2202

Prevention of Child Abuse and Ensuring Child Protection	Establishing violence free environment for children in all settings (At home/ School/ Tuition Class/ Community)	Strengthening Child protection in society	No of Programs /No of Participants	Program Reports/ List of Participants	DPCCS, Dis.Sec, Div.Sec.	
Identifying the families having children in extreme vulnerability and taking measures in a multiple approach to minimize/eliminate such risk situations and providing financial assistances where necessary to address identified specific needs.	Reporting and Responsive mechanism to prevent /minimize vulnerabilities of children	Providing care & protection for at risk children	No of Care Plans/ No of children benefited /No of Programs /No of Participants	Reports of Care Plans/ Records of benefited children/ Program Reports/ List of Participants	DPCCS, Dis.Sec., Div.Sec., SMWCD	
Strengthening/Ensuring meaningful child participation and improve evolving capacity of children	Create platforms for children to be empowered by ensuring right to participation and adolescent engagement	Children are enjoyed right to participation and improve their capacities	No of Researches conducted/ No of Meetings/ No of Programs /No of Clubs / No of children participated	Research Reports/ Program Reports/ Records of Clubs/ List of Participants / Records of Meetings	DPCCS, SMWCD, Dis.Sec, Div.Sec.	
Children are free from all forms of violence at all settings	Creating a caring and responsive community for the children to enjoy the rights	Strengthening Community based systems for child protection	No of meetings/ No of Reports/ Programmes/ No of model villages	Records of Meetings/ Records of Reports /Records of Programmes	DPCCS, PDPCCS, SMWCD, Div.Sec.	
Improving rights of children who are living in marginalised community	Creating and establishing right based environment for marginalized children (Street/Urban/Fisheries Community/Indigenous/Est ate)	Strengthening Community based systems for child protection	No of Mobile services / No of children benefited/No of programs	Records of Programmes/ Records of benefited children	DPCCS, Dis.Sec, Div.Sec	
Tracking of progress of Officials and delivering services to the beneficiaries in effective and efficient manner.	Monitoring and Evaluation	Identify gaps in services of DPCCS	No of meetings conducted/ No of Officers participated	Records of Meetings/ List of Participants / M & E Documents	DPCCS, Dis.Sec., Div.Sec.,	

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Work together with all relevant institutions & community to create a rights secured environment for children	Providing IEC to aware community and relevant parties & conducting programmes	Strengthening child protection in society.	No of Programmes/ No of documents printed / No of Disseminations	Records of Programmes/ Printed Documents /Records of Disseminations	DPCCS	
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Name and No of the vote

Ensuring Child Rights 217-2-2-6-2202

Promotion and Strengthening child rights and well being	Establishing mechanism to ensure rights to survival and development of Children	Improve Services for Children's wellbeing & Ensure Children right of health Nutrition & Education.	No of Children benefited	Records of Children	DPCCS, Dis.Sec., Div.Sec.	
Ensuring the safety & protection of children in disaster situations	Proper system to protect and enhance rights of the children in disaster situations	Educating children and parents about child safety in disaster situations & Minimize child abuse in emergencies, Strengthening services for children in emergencies	No of Children benefitted	Records of Children	DPCCS, Dis.Sec., Div.Sec.	

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Amended Annual Implementation Plan - 2023  
Ministry Of Women , Child Affairs and Social Empowerment (Women and Child Sector)

Division/Department/Institute : Department of Probation & Child Care Services  
 Name of the Vote : 217-2-2-3-2202, 217-2-2-4-2202, 217-2-2-5-2202, 217-2-2-6-2202, 217-2-2-4-2401, 217-1-1-2002, 217-1-1-2003, 217-1-1-2401, 217-2-2-2002, 217-2-2-2003, 217-2-2-2108  
 Source of Funding : GOSL  
 Total Allocation (Rs.Ma.) : 65,000 Table B- Action Plan 2023

\* Please use separate tables for each subject/Vote

Name and No of the vote : Refurbishment of Children's Homes 217-2-2-3-2202

S.N.	Programmes/Projects/Activities	Priority	Estimate (Rs.Mn)	Physical	Financial (Rs.Mn)	Personnel	Material	Other	Financial (Rs.Mn)	Financial (Rs.Mn)	Financial (Rs.Mn)	Performance Indicators
Priority area/Strategy 01- Coordinating and assisting provincial probation system												
1	Refurbishment of Children's Homes	National & Provincial	5.000	2	1.000	3	1.900	3	1.600	1	0.500	No of re-furbished Children Homes

Name and No of the vote : Supervision of Children's Homes 217-2-2-4-2202

S.N.	Programmes/Projects/Activities	Priority	Estimate (Rs.Mn)	Physical	Financial (Rs.Mn)	Personnel	Material	Other	Financial (Rs.Mn)	Financial (Rs.Mn)	Financial (Rs.Mn)	Performance Indicators
Priority area/Strategy 01- Coordinating and assisting provincial probation system												
1.1	Providing financial assistances for needs identified through the children's home supervision and for maintaining children's home minimum standards	Provincial	1.700	1	0.300	2	0.500	2	0.500	1	0.400	No of Children's Homes provided facilities
1.2	Reintegration of identified Children	Provincial	2.290	1	0.550	1	0.550	1	0.640	1	0.550	No of reintegrated Children
1.3	Training for care givers	Provincial	0.010	0	0.000	1	0.010	0	0.000	0	0.000	No of Training Programmes
1.4	Coordination with Provincial Departments of Probation	National	0.150	1	0.050	1	0.000	1	0.050	1	0.050	No of Meetings
Priority area/Strategy 02- Introducing Foster Families for institutionalized Children												
2.1	Raising Awareness on Alternative Care Policy & Human Trafficking	National	0.050	0	0	1	0.050	0	0.000	0	0.000	No of Programmes
2.2	Provide training / skill development/Capacity development programmes for the institutionalized children( parate)	National	0.800	0	0.000	0	0.000	1	0.200	0	0.600	No of Programmes

Priority area/Strategy 01- Establishing violence free environment for children in all settings (At home/ School/ Tuition Class/ Community)												
1.1	Capacity development programmes for children on how to become an admirable child.	Divisional	2.5125	335	2.5125	0	0.000	0	0.000	0	0.000	No of Programmes /No of Participants
Priority area/Strategy 02- Reporting and Response mechanism to prevent /minimize vulnerabilities of children												
2.1	Providing financial and non financial support for the identified children in vulnerable families through Care Plan	Divisional	4.385	20	1.000	42	2.200	24	1.185	0	0.000	No of Care Plans/ No of children benefited.
2.2	Care Plan training & evaluation Programme	National	0.100	1	0.025	1	0.025	1	0.050	0	0.000	No of Programmes /No of Participants
Priority area/Strategy 03- Create platforms for children to be empowered by ensuring right to participation and adolescent engagement												
3.1	Implementing proposed recommendation of Child-led Research	District	0.200	0	0.000	4	0.200	0	0.000	0	0.000	No of Research conducted
3.2	Capacity development programs for Facilitators of children's clubs and councils	District	0.400	0	0.000	25	0.400	0	0.000	0	0.000	No of Meetings
3.3	Conduct regular meetings of Children's clubs and Council's - Divisional level	Divisional	5.025	0	0.000	335	1.675	335	1.675	335	1.675	No of Meetings
3.4	Conduct regular meetings of Children's clubs and Council's - District Level	District	0.600	0	0.000	25	0.200	25	0.200	25	0.200	No of Meetings
3.5	National Children's Council	National	0.200	0	0.000	0	0.000	0	0.000	1	0.200	No of Meetings
Priority area/Strategy 04 - Creating a caring and responsive community for children to enjoy their rights												
4.1	National Child Rights Monitoring Committee meetings	National	0.100	1	0.050	0	0	1	0.050	0	0.000	No of Meetings
4.2	Conducting regular Divisional Monitoring Committee Meeting on Child Rights	Divisional	3.8500	335	0.9625	335	0.9625	335	0.9625	335	0.9625	No of meetings conducted
4.3	Provincial Meetings	Provincial	0.200	0	0.000	4	0.100	4	0.100	0	0.000	No of meetings conducted
4.4	CRC Reporting Unit	National	0.500	1	0.025	4	0.200	2	0.275	0	0.000	No of Meetings & Reports
Priority area/Strategy 05 - Creating and establishing right based environment for marginalized children (Street/ Urban/Fisheries Community / Indigenous/ Estate)												
5.1	Conducting mobile services and providing legal documents for children of marginalized groups.	District/ Divisional	0.750	0	0.000	7	0.350	8	0.400	0	0.000	No of Mobile services conducted/ No of children benefited
Priority area/ Strategy 07 - Monitoring and Evaluation												
7.1	Progress Review Meeting (National/ District)	National/ District	3.300	76	0.8000	76	0.8000	76	0.9000	76	0.8000	No of Meetings
Priority area/ Strategy 08 - Providing IEC to aware community and relevant parties & conducting programmes												
8.1	Programmes for World Children's Day	National/ District/ Divisional	2.800	0	0.000	0	0.000	1	0.900	361	1.900	No of programmes
8.2	Printing, Publications & Dissemination	National	0.0775	0	0.000	1	0.0775	0	0.000	0	0.000	No of Documents

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Name and No of the vote : **Ensuring Child Rights 217-2-2-6-2202**

S.N.	Programmes/Projects/Activity	Location	Estimate (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)
<b>Priority area/ Strategy 01-</b>														
<b>Establishing mechanism to ensure rights to survival and development of Children</b>														
1	Provision of educational assistance for children having irregular school attendance / with a potential of dropping out school	Divisional	0.670	335	0.670	0	0.0000	0	0.000	0	0.000	0	0.000	No of Children benefited
2	Nepakaru Deguru	Divisional	24.000	2000	6.000	2000	6.000	2000	6.000	2000	6.000	2000	6.000	No of Children benefited
3	Provide nutrition and Medical Aid Programe	Divisional	0.125	10	0.050	15	0.075	0	0.000	0	0.000	0	0.000	No of Children benefited
4	Medical Aid program	Divisional	0.750	22	0.1875	46	0.375	22	0.1875	0	0.000	0	0.000	No of Children benefited
5	Disaster affected Children	Divisional	0.360	15	0.090	15	0.090	15	0.090	15	0.090	15	0.090	No of Children benefited
<b>Priority area/ Strategy 02-</b>														
<b>Proper system to protect and enhance rights of the children in disaster situations</b>														
6	Provide emergency aid assistance for affected children	Divisional	0.095	5	0.025	5	0.025	5	0.025	4	0.0200	4	0.0200	No of Children benefited
<b>Grand Total</b>														

Name and No of the vote : **217-1-1-2002, 217-1-1-2003, 217-1-1-2401**

S.N.	Programmes/Projects/Activity	Location	Estimate (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	
<b>Priority area/ Strategy 01-</b>														
<b>Capacity development of officials and providing basic infrastructure facilities to have smooth working environment.</b>														
1	Plant, Machinery & Equipment	National	0.200	1	0.050	1	0.050	1	0.050	1	0.050	1	0.050	No of maintenance
2	Vehicles	National	0.300	1	0.100	1	0.100	1	0.100	1	0.100	1	0.100	No of maintenance
3	Staff Trainings	National	0.500	1	0.100	1	0.150	1	0.150	1	0.150	1	0.150	No of Trainings
<b>Total</b>														

Name and No of the vote : **217-2-2-2002, 217-2-2-2003, 217-2-2-2108, 217-2-2-2401**

S.N.	Programmes/Projects/Activity	Location	Estimate (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	Actual (RSD)	
<b>Priority area/ Strategy 01-</b>														
<b>Capacity development of officials and providing basic infrastructure facilities to have smooth working environment.</b>														
1.1	Plant, Machinery & Equipment	National	0.100	0	0.000	0	0.050	0	0.050	0	0.050	0	0.050	No of maintenance
1.2	Vehicles	National	0.100	1	0.050	1	0.050	1	0.050	1	0.050	1	0.050	No of maintenance
1.3	Capital Payments for Leased Vehicles	National	2.400	3	0.600	3	0.600	3	0.600	3	0.600	3	0.600	No of installments
1.4	Staff Training	National	0.400	0	0.000	1	0.100	1	0.200	1	0.100	1	0.100	No of Trainings
<b>Total</b>														

Location/s \* : If space is inadequate please use and attached paper to indicate location/s  
 \* AIPs should be prepared in "MS. Excel" and pl use Times New Roman, Font size '11' with single spacing

**Annual Implementation Plan 2023**

**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Division/Department/Institute - Department of Probation & Child Care Services.**

**Name & No of the Vote - 171-2-08-012-2202-(13)**

**year - 2023/2024**

**Source of Funding -Unicef**

**Total Allocation - ~~12~~ 5 mn**

S.N	Main Activity	Goal/Goals	Sub Activities	Locations	Cost of Estimates (Rs Mn)	Quarterly Targets								Key Performance Indicator	
						Q1		Q2		Q3		Q4			
						Phy	Financial	Phy	Financial	Phy	Financial	Phy	Financial		
<b>Scale-up Child Centered Disaster Risk Reduction Programmes in highly vulnerable areas.</b>															
1	Implement Projects on CCDRR, identified through child led research.	1. Providing opportunities to children themselves to identify the problems effect on them to propose remedies to Implement Empowering children	1. Training children on the formulation of report at the Divisional Secretariat level	Divisional	3.35										
		2. To improve the Skills	2. Carrying out the study and formulation of reports at the Divisional Secretariat level							335.00	3.35				No of CCDRR programmes
		3. Improve participation for team work and ensure the right of participation of children	3. Forwarding the project report with proposals to District Secretariat	District	0.65					25.00	0.65				No of projects



S.N	Main Activity	Goal/Goals	Sub Activities	Locations	Cost of Estimates (Rs Mn)	Quarterly Targets								Key Performance Indicator
						Q1		Q2		Q3		Q4		
						Phy	Financial	Phy	Financial	Phy	Financial	Phy	Financial	
			4. Forwarding the best project report to the Head office by the District Secretariat											
			5. Implementing the Project		2.50					25.00	2.50			No of implementing projects
			6. Monitoring and evaluation of the project from designing to implementation National level	National	0.50					3.00	0.50			
<b>Support the Implementation of the Alternative Care Policy</b>														
2	Support the Deinstitutionalization & Reunification of Children in Institutions	To enhance the skills and knowledge of officers and provide services for needy children	Raising awareness on Alternative Care Policy among officers (Conducting 25 awareness programmes for probation officers, CRPOs, CRPAs, at District level)	Province / District / National	2.00					25.00	2.00			No of Programmes.
			Providing Facilities for field officers to carry out their duties efficiently.		2.50					25.00	2.50			

S.N	Main Activity	Goal/Goals	Sub Activities	Locations	Cost of Estimates (Rs Mn)	Quarterly Targets								Key Performance Indicator
						Q1		Q2		Q3		Q4		
						Phy	Financial	Phy	Financial	Phy	Financial	Phy	Financial	
3	Strengthening of family based care to prevention of institutionalization of children & strengthening the Gate Keeping	Provide Family based Care for Institutionalized children	Formulation of Individual care plans for children at risk of institutionalization & children in child care centers	Provincial	3.80					190.00	3.80			No of Children
4		Provide Family based Care Institutionalized children	Conducting survey to identify adoptable at provincial level	National	1.00					1.00	1.00			No of Survey
			Strengthening the placement committee system at provincial level	Provincial	0.60					8.00	0.60			
		Rolling out Alternative care policy - Strengthening Alternative care system	Formulation of National Action Plan for rolling out of alternative Care Policy		0.60						2.00	0.60		
					17.50						17.50			

Note - Activities for the remaining amount are not yet mutually agreed by UNICEF & DPCCS

Annual Implementation Plan, 2023

Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)

Division/Department/Institute : National Child Protection Authority  
 Name and No of the vote : 171-2-8-12-2202-0-13  
 Source of Funding : UNICEF  
 Total Allocation(Rs.Mn.) : 7.500Mn

Table B- Action Plan

\* Please use separate tables for each subject/Vote

S.N.	Programmes/ Projects/ Activities	Location/s *	Cost of Estimates (Rs.Mn)	Quarterly Targets								Key Performance Indicator
				Q1		Q2		Q3		Q4		
				Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	Physical	Financial (Rs.Mn)	
Priority area/Strategy 01- Children living in situations of risk received targeted support.												
1.1	Support the strengthen of child friendly services for all children in contact with the law, including case management within the panel chain (Payments for temporary Staff to manage Child Abuse Compliant Management System of NCPA)	National Child Protection Authority (NCPA)	3.500	N/A		Recruiting 13 persons in month of June	0.520	13 persons for month of July and August (Need approval to continue staff for month of September)	1.040	(Need approval to continue staff for October, November and December)	1.560	Work report
Priority area/Strategy 02- Identify research gaps, priority areas, contemporary issues, challenges and trends in the child protection sector by research.												
2.1	Support research on the prevalence and drivers of violence against children (Research symposium on child protection)	Colombo District	4.000	N/A		N/A		N/A		1 Symposium	4.000	Symposium conducted
<b>Grand Total</b>			<b>7.500</b>		<b>0.000</b>		<b>0.520</b>		<b>1.040</b>		<b>5.560</b>	

**Annual Implementation Plan 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

Division/ Department/ Institute: National Child Protection Authority

Name and No. of the vote : 171-1-05-001-2201

Source of funding : GOSL

Total allocation (Rs. Mn.) : 40.000

**Table A - Performance Targets**

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
Strengthen the gap on awareness and legal provisions to cater the need of present requirements in child protection	Ensure the effective implementation of Policies related to Child Protection by recommending legal reforms and promoting advocacy	1.0. Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection. <i>Act No 50 of 1998 Article 14 (b)(c)(f)</i>	1.1. Advocacy on National Policy on Child Protection. <i>Awareness among public sector officials in District and Divisional secretariats.</i>	Awareness about National Policy on Child Protection among district and divisional public sector officials.	Evaluation report	No. of programs, Participant lists, Evaluation Reports,	Programme Division	
			1.2. Formulating and conducting National Steering Committee / Provincial / District / Divisional Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection.	Monitoring the implementation of National Policy on Child Protection	Evaluation report	No. of programs, Participant lists, Meeting minutes,	Planning & Information Division (PMU)	
			1.3. Strengthen Legal system in relation to National Policy on Child Protection. 1.3.1. <i>Develop Acts / Act Amendments / policies / guidelines / procedures / regulations such as circulars to strengthen child protection mechanisms</i> 1.3.2. <i>Legal awareness through trainings, workshops for children, public, government officers &amp; professionals / Develop IEC Materials on Legal matters</i>	New or amended laws  Legal awareness	Evaluation report	No. of Committee meetings, Committee reports,	Legal Division	
			1.4 Implementing of Policy on Child Day Care Centers	Systemizing day care facilities	Evaluation report	Policy Document	Psychosocial Division	
Finding the children in need at community level	Ensuring evidence based programming in child protection sector	2.0. Advocacy and Maintain National Data Base on Violence against Children. <i>Act No 50 of 1998 Article 14 (m)</i>	2.1. National Data Base resource development.	Data on child abuse incidents	Evaluation report	Database Entered data	Law Enforcement Division	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
Strengthen people participation and community support in child protection	Ensure effective participation for child protection by advocacy and support	3.0. Protecting and safeguarding the best interest of the child (Conducting National Programs) Act No 50 of 1998 Article 14 (e))r)	3.1. Community based District and Divisional prevention & response programs on violence against children.	Child abuse prevention programs at grass-root level	Evaluation report	Developed concept paper, No. of programs, No. of participants,	Programme Division	
			3.2. School Child Protection Committees (SCPC) "Surakum Pawwa"	Ensuring participation right	Evaluation report	Printed SCPC hand book, No. of Participants, No. of programs,	Programme Division	
			3.3. Ambassador National Programme on Child Protection	Student leadership for child protection	Evaluation report	No. of Participants, No. of programs,	Planning & Information Division (IMU)	
			(3.3.1)*Student Ambassador* National Programme (SANP) for School Prefects.					
			(3.3.2) "University Ambassador" National Programme (UANP) for University Students					
			3.4 Psychosocial support for Special need children including autism children and etc.					
			3.5. Shiksha for Primary teachers	Skill development of teachers on positive discipline	Evaluation report	No. of programs, No. of participants, No. of issued certificates	Psychosocial Division	
			3.6. Child Protection in Disasters / Emergencies & Disaster /Emergencies Relief Programme for Children.	Interventions in disaster situations	Evaluation report	No. of situations, No. of beneficiaries,	Programme Division Psychosocial Division Planning & Information Division	
3.7. Educational support or relevant assistance for marginalized, at risk, vulnerable, invisible Children & victims of Child Abuse	Support for schooling	Evaluation report	No. of beneficiaries,	Programme Division				

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
Strengthen the child protection mechanisms by monitoring	Ensure the implementation gaps on child protection activities by developing mechanisms	4.0. Supervise and monitor child care services. <i>Develop minimum standards and conduct monitoring of child care facilities and services Act No 50 of 1998 Article 14 (n)</i>	4.1. Child Development Centers	Standardizing child care facilities	Evaluation report	No. of centers, No. of ODK reports, Final evaluation report,	Programme Division	
			4.2 Monitoring High Court Cases related to children					
Strengthen the preventive mechanisms in child protection	Ensuring adequate care and protection for children by strengthening the skills to handle children	5.0. Child to be protected from abuse and the methods of preventing child abuse. <i>Awareness for Children, Youths &amp; Professionals to disseminate child protection knowledge. Act No 50 of 1998 Article 14 (d)(r)</i>	5.1. Advocacy, Awareness & Training programs on Violence Against Children in relevant 10 child protection sectors and developing resource materials and tools		Evaluation report		Programme Division	PD 2.000 PID 1.00
			Media and Communication Programmes on Child Protection (Media Campaign, IEC material development, Day celebrations & Events, Exhibitions & Mobile Services, Training for Media Professionals and Journalists, Awareness on Child Protection, Maintain NCPA Official Web, Face book, YouTube and twitter)	Awareness on child protection among public	Evaluation report	Developed concept paper, No. of programs, No. of participants, No. of fliers developed, No. of messages developed,	Planning & Information Division (IMU)	
Strengthen the implementation of law enforcement mechanisms	Ensure the quality of services rendered to public by enforcement of law	6.0. Investigations, Operations, Maintenance, provide assistance, monitoring and follow ups for children in conflict and contact with law. <i>Act No 50 of 1998 Article 14 (g)(h)</i>	6.1. Special Investigations/Monitor Investigations/Surveillance on criminal proceedings/Cyber Surveillance related to child abuse and court proceedings,	Conduct legal proceedings	Evaluation report	No. of cases	Legal Division, Law Enforcement Division Special Police Investigation Unit	
			6.2. Child Friendly Video Evidence Recording Units Establish / Maintenance & support to rights violated children	More video evidence recording	Evaluation report	No. of cases	Law Enforcement Division	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
		7.0. Receive complaints from the public. <i>Act No 50 of 1998 Article 14 (k)</i>	1929 Child Help Line Operations & Maintenance	Receiving complaints by public	Evaluation report	No. of cases	Law Enforcement Division	
Strengthen services in child protection	Ensure child protection by strengthening and maintaining support services	8.0. Take appropriate steps for the safety and protection of children. <i>Act No 50 of 1998 Article 14 (g)(h)(j)</i>	8.1. National Child Centered Psychosocial Support Service ( NCCPSS)	Helping children to maintain psychosocial wellbeing	Evaluation report	Intake cards Received note Beneficiary list	Psychosocial Division	
			8.2 Developed Child Abuse Recovery Curriculum and Trainings for Psychosocial professionals, IEC Materials & etc.	Skill development of DPSO officers as recovery coaches	Evaluation report	Printed materials, No. of participants No. of certificates	Psychosocial Division	
Strengthen needy communities by social engagement	Ensure the wellbeing of child by implementing social advocacy	9.0. Provide information and education to the public regarding safety and protection of children from all forms of abuse <i>Act No 50 of 1998 Article 14 (p)(q)</i>	9.1. Special Community Programme for Needy communities and children groups on Child Protection <i>Plantations, urban slums, drug addicted communities, tourism areas, socially marginalized communities, children of migrant mothers, Street children, differently able children, child labour, child trafficking, early child marriages &amp; child mothers and etc)</i>	Awareness on child protection for vulnerable communities	Evaluation report	No. of Participants, No. of programs,	Programme Division Psychosocial Division	PD 1,500 PSYD 1,00
To fulfill the knowledge gap in child protection	Ensure the dissemination of knowledge among all parties	10.0. Conduct, promote and co-ordinate knowledge relation to violence against children <i>Act No 50 of 1998 Article 14 (o)</i>	10.1. Develop Resource Library on Child Protection,	Knowledge sharing on child protection	Evaluation report	No. of users	Planning & Information Division (PMU)	
			10.2. New Studies and Researches on Child Protection	Identifying gaps in child protection	Evaluation report	Developed proposal, Finalized study	Programme Division	
Implementing laws of child protection	Ensure protection of disaster victims	11.0. Tsunami Disaster Relief Programme <i>Act No 16 of 2005</i>	11.1. Supporting and monitoring tsunami affected children under the foster care program	Support for Tsunami victims	Evaluation report	No. of beneficiaries, No. of panels held	Programme Division	
Strengthen the progress through monitoring and evaluation	Ensuring Systematic implementation of the NCPA National Action Plan	12.0. Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery	12.1. Monthly, Quarterly and Annually Progress review meetings Printing annual reports, Field monitoring log books and <i>Develop MIS</i>	Monitoring and Evaluation of NCPA work	Evaluation report	No. of programs, No. of printed materials	Planning & Information Division (PMU)	

Objective	Strategy	Activity	Sub Activity	Expected Result	Objectively variable Indicator	Means of verification	Responsibility	Remarks
		13.0. Conduct stakeholder meetings, workshops, discussions, forums & etc on Child Protection & Child Development	Stakeholder Meetings, Workshops and Discussions	Support to conduct meetings	Evaluation report	No. of meetings, No. of participants	Planning & Information Division (PMU)	
Development of NCPA	Ensure the growth of the NCPA by introducing supporting institutional work	14.0. Capacity Building and Knowledge Enhancement for NCPA Officers (Local & Foreign)	Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	Knowledge enhancement for NCPA staff	Evaluation report	No. of Programs, No. of Requests, No. of Agreements	HR & Administration Division	
		15.0. Rehabilitation and Improvement of Capital Assets	Rehabilitation and Improvement of Capital Assets of NCPA	To protect legal documents	Evaluation report	No. of cupboards	HR & Administration Division	
		16.0. Acquisition of Capital Assets	Acquisition of Capital Assets NCPA ( Head Office, Distret and Divisionl Officers )	Development of infrastructure facilities	Evaluation report	Procurement plan, No. of Requests, No. of items	HR & Administration Division	
<b>Estimated Total</b>								

**Special Note : The Budget of This action plan will be subjected in to change with the budget release of treasury**

SDGs - 4 ( 4.1 , 4.2 , 4.5 ) , SDG 5 ( 5.1 , 5.2 , 5.3 , 5-C ) , SDG 8 ( 8.7 ) ,SDG - 16 ( 16.1 , 16.2 ) will be addressed through this action plan

Vision of Prosperity & Splendor ( Chapter 4 ) Will be addressed through this action plan

NCPA in cooperated many programmes align to the National Policy on Child Protection & Five Year Action Plan on National Policy on Child Protection In this

Act No. 50 of 1998 National Child Protection Authority will be covered through this action Plan

Convention on the Rights of the Child



**Annual Implementation Plan 2023**  
**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

Division/ Department/ Institute : National Child Protection Authority

Name and No. of the vote : 171-1-05-001-2201

Source of funding : GOSL

Total allocation (Rs. Mn.) :40.000

\* Please use separate tables for each subject/Vote

**Table B- Action Plan**

No	S/N	Program/ Project/ Activities	Location/ s	Cost of Estimates (Rs.Mn.)	Quarterly Targets								Key Performance Indicator	Responsibility
					Q1		Q2		Q3		Q4			
					Physical	Financial (Rs.Mn.)	Physical	Financial (Rs.Mn.)	Physical	Financial (Rs.Mn.)	Physical	Financial (Rs.Mn.)		
<b>Priority area/ Strategy 01: Develop legal, administrative or other reforms required for the effective implementation of the National Policy on Child Protection. Act No 50 of 1998 Article 14 (b)(c)(f)</b>														
1	1.1	Advocacy on National Policy on Child Protection. Awareness among public sector officials in District and Divisional secretariats	All Island	2.000	01 Workshop 03 Programs	0.500	8 Programs	0.500	08 Programs	0.500	06 Programmes	0.500	No. of Workshops No. of Programs	Programme Division
	1.2	Formulating and conducting National Steering Committee / Provincial / District / Divisional Child Protection Committees as Independent Technical Circles in relation to National Policy on Child Protection.	All Island	0.625	National Steering Committee	0.000	10 District Committees	0.250	10 District Committees	0.250	National Steering Committee 05 District Committees	0.125	No. of Committee Meetings	Planning and Information Division (Planning and Monitoring Unit)

	1.3	Strengthen Legal system in relation to National Policy on Child Protection. 1.3.1. Develop Acts / Act Amendments / policies / guidelines / procedures / regulations such as circulars to strengthen child protection mechanisms 1.3.2. Legal advocacy and awareness through trainings, workshops for children, public, government officers & professionals / Develop IEC Materials on Law and Legal matters	All Island	1.000	Legal Awareness for Children Pilot program	0.500	Legal Awareness for Children Pilot program	0.250	Legal Awareness for Children Pilot program	0.250	N/A	0.000	No. of Programs	Legal Division
	1.4	Implimenting of Policy on Child Day Care Centers	All Island	0.100	Cabinet approval	0.020	Launch of the policy	0.080	N/A	0.000	N/A	0.000	CDCC Policy Document	Pshycho-social Division
<b>Priority area/ Strategy 02: Advocacy and Maintain National Data Base on Violence against Children. Act No 50 of 1998 Article 14 (m)</b>														
2	2.1	National Data Base resource development.	All Island	0.500	Maintenance	0.250	Maintenance	0.100	Maintenance	0.150	Maintenance	0.000	No. of Data Entered	Law Enforcement Division
<b>Priority area/ Strategy 03: Protecting and safeguarding the best interest of the child (Conducting National Programs) Act No 50 of 1998 Article 14 (e)(r)</b>														
3	3.1	Community based District and Divisional prevention & response programs on violence against children.	All Island	3.500	75 Programs	1.500	100 Programs	2.000	N/A	0.000	N/A	0.000	No. of Programs	Programme Division
	3.2	School Child Protection Committees (SCPC) "Surakum Pawwa"	All Island	3.000	200 Schools	1.500	200 Schools	1.500	N/A	0.000	N/A	0.000	No. of Programs	Programme Division
	3.3	Ambassador National Programme on Child Protection (3.3.1)"Student Ambassador" National Programme (SANP) for School Prefects.	All Island	3.000	Based on the Registerd Schools	0.300	Based on the Registerd Schools	0.500	Based on the Registerd Schools	2.000	500 Schools	0.200	No. of Schools	Planning and Information Division (Media and Information Unit)
		(3.3.2) "University Ambassador" National Programme (UANP) for University Studants		0.500	Based on the Registerd volunteer University Students	0.200	Based on the Registerd volunteer University Students	0.100	Based on the Registerd volunteer University Students	0.100	500 Registerd volunteer University Students	0.100	No. of volunteer University Students	

	3.4	Psychosocial support for Special need children including autism children and etc.		0.200	N/A	0.050	N/A	0.100	01 Program	0.050	N/A	0.000	No. of Programs	
	3.5	Shiksha for Primary Teachers	All Island	0.625	N/A	0.000	10 Programs	0.250	10 Programs	0.250	5 Programs	0.125	No. of Programs	Pshyehosocial Division
	3.6	Child Protection in Disasters / Emergencies & Disaster /Emergencies Relief Programme for Children.	All Island	0.750	10 Districts	0.300	10 District	0.300	5 District	0.150	N/A	0.000	No. of Beneficiaries	Programme Division
	3.7	Educational support or relevant assistance for marginalized, at risk, vulnerable, invisible Children & victims of Child Abuse	All Island	2.000	75 Cases	0.450	75 Cases	0.450	100 Cases	0.600	83 Cases	0.500	No. of Cases	Programme Division
<b>Priority area/ Strategy 04:</b> Supervise and monitor child care services and High Court Cases related to Children. <i>Develop minimum standards and conduct monitoring of child care facilities and services Act No 50 of 1998 Article 14 (n)</i>														
4	4.1	Monitoring of Child Development Centers	All Island	1.000	N/A	0.000	N/A	0.000	312 Centers 312 Awareness	1.000	N/A	0.000	No. of Centers No of Programs	Programme Division
	4.2	Monitoring High Court Cases related to children	All Island	0.300	Depend on the No of High Court	0.200	Depend on the No of High Court Cases	0.100	Depend on the No of High Court Cases	0.000	Depend on the No of High Court Cases	0.000	No of High Court Cases	Legal Division
<b>Priority area/ Strategy 05:</b> Child to be protected from abuse and the methods of preventing child abuse. <i>Awareness for Children, Youths &amp; Professionals to disseminate child protection knowledge. Act No 50 of 1998. Article 14 (d) (r)</i>														
5	5.1	Advocacy, Awareness & Training programs on Violence Against Children in relevant 10 child protection sectors.	All Island	1.200	5 NCOE Awareness	0.500	5 NCOE Awareness	0.500	5 Programes	0.200	N/A	0.000	No. of Programs	Programme Division

	5.2	Media and Communication Programmes on Child Protection ( <i>Media Campaign, IEC material development, Day celebrations &amp; Events, Exhibitions &amp; Mobile Services, Training for Media Professionals and Journalists, Awareness on Child Protection, Maintain NCPA Official Web, Face book, YouTube and twitter</i> )	All Island	3.100	05 Programs and 01 Media Campaign	0.200	05 Programs	0.200	05 Programs	1.500	05 Programs	1.200	No. of Programs, Media Campaign and IEC materials	Planning and Information Division (Media and Information Unit)
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**Priority area/ Strategy 6.0:** Investigations, Operations, Maintenance, provide assistance, monitoring and follow ups for children in conflict and contact with law. *Act No 50 of 1996 . Article 14 (g) (h)*

6	6.1	Special Investigations/Monitor Investigations/Surveillance on criminal proceedings/Cyber Surveillance related to child abuse and court proceedings,	All Island	3.500	2500 Cases	0.875	2500 Cases	0.875	2500 Cases	0.875	2500 Cases	0.875	No. of Cases	Law Enforcement Division, Legal Division, Special Police Investigation Unit
	6.2	Child Friendly Video Evidence Recording Units Establish / Maintenance & support to rights violated children	All Island	1.000	Recording 50 cases, No of Children Supported & Maintenance	0.250	Recording 50 cases, No of Children Supported & Maintenance	0.500	Recording 50 cases, No of Children Supported & Maintenance	0.250	Recording 50 cases, No of Children Supported & Maintenance	0.000	No. of Units established/ maintenance, No of Children Supported & No. of Case recorded	Law Enforcement Division

**Priority area/ Strategy 7.0:** Receive complaints from the public. *Act No 50 of 1998 Article 14 (k)*

7	7.1	1929 Child Help Line Operations & Maintenance	All Island	0.850	Receiving 2000 complaints & Maintenance	0.210	Receiving 2000 complaints & Maintenance	0.210	Receiving 2000 complaints & Maintenance	0.210	Receiving 2000 complaints & Maintenance	0.220	No. of Complaints received & Maintenance	Law Enforcement Division
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**Priority area/ Strategy 8.0:** Take appropriate steps for the safety and protection of children. *Act No 50 of 1998 Article 14 (g)(h)(i)*

8	8.1	National Child Centered Psychosocial Support Service (NCCPSS)	All Island	1.000	100 children	0.500	100 children	0.250	100 children	0.250	100 children	0.000	No of Psychosocial Support received children	Pshycho-social Division
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	8.2	Developed Child Abuse Recovery Curriculum and Trainings for Psychosocial professionals.IEC Materials & etc.	All Island	0.500		0.200		0.200		0.100		0.000	No. of Programs No. of Materials Developed	Psychosocial Division
<b>Priority area/ Strategy 9.0: Provide information and education to the public regarding safety and protection of children from all forms of abuse Act No 50 of 1998 Article 14 (p)(q)</b>														
9	9.1	Special Community Programme for Needy communities and children groups on Child Protection <i>Plantations, urban slums, drug addicted communities, tourisms areas, socially marginalized communities, children of migrant mothers, Street children, differently able children, child labour, child trafficking, early child marriages &amp; child mothers and etc)</i>	All Island	2.000	20 Programes	0.400	80 programs	1.600	N/A	0.000	N/A	0.000	No. of Programs	Programme Division
<b>Priority area/ Strategy 10.0: Conduct, promote and co-ordinate knowledge relation to violence against children Act No 50 of 1998 Article 14 (a)</b>														
10	10.1	Develop Resource Library on Child Protection,	All Island	0.200	N/A	0.000	Maintenance	0.200	N/A	0.000	N/A	0.000	No. of Items	Planning and Information Division (Media and Information Unit)
	10.2	New Studies and Researches on Child Protection	All Island	0.750	N/A	0.000	1 Study	0.750	N/A	0.000	N/A	0.000	No. of Studies	Programme Division
<b>Priority area/ Strategy 11.0: Tsunami Disaster Relief Programme Act No 16 of 2005</b>														
11	11.1	Supporting and monitoring tsunami affected children under the foster care program		1.000	20*3 Children	0.230	03 Tsunami panels 20*3 Children	0.270	20*3 Children	0.230	03 Tsunami panels 20*3 Children	0.270	No. of Panels No. of Cases	Programme Division

Priority area/ Strategy 12.0: Conduct Planning, monitoring and evaluation on NCPA Development Programmes for effective service delivery														
12	12.1	Monthly, Quarterly and Annually Progress review meetings Printing annual reports, Field monitoring log books and <i>Develop MIS</i>	All Island	2.000	75 District Monitoring Programs 2020 Annual report	0.500	75 District Monitoring Programs 2021 Annual report	0.500	75 District Monitoring Programs 2022 Annual report	0.500	75 District Monitoring Programs & Field monitoring log books	0.500	No. of Programs No. of Printed Materials	Planning and Information Division (Planning and Monitoring Unit)
Priority area/ Strategy 13.0: Conduct stakeholder meetings, workshops, discussions, forums & etc on Child Protection & Child Development														
13	13.1	Stakeholder Meetings, Workshops and Discussions	NCPA	0.300	Meetings/ Workshops/ Discussions	0.075	Meetings/ Workshops/ Discussions	0.075	Meetings/ Workshops/ Discussions	0.075	Meetings/ Workshops/ Discussions	0.075	No. of Meetings, Workshops and Discussions	Planning and Information Division (Planning and Monitoring Unit)
Priority area/ Strategy 14.0: Capacity Building and Knowledge Enhancement for NCPA Officers (Local & Foreign)														
14	14.1	Continuous Professional Development Programme (CPD) on technical subjects related to Child Protection for NCPA officers	All Island (NCPA Staff)	1.000	Programs/trainings (Based on Requests)	0.500	Programs/trainings (Based on Requests)	0.500	Programs/trainings (Based on Requests)	0.000	Programs/trainings (Based on Requests)	0.000	No. of Beneficiaries No. of Programs/trainings	HR and Administration Division
Priority area/ Strategy 15.0: Rehabilitation and Improvement of Capital Assets														
15	15.1	Rehabilitation and Improvement of Capital Assets of NCPA	All Island	0.500	Based on Requests	0.250	Based on Requests	0.250	Based on Requests	0.000	Based on Requests	0.000	No. of Rehabilitation and Improvement of Capital Assets	HR and Administration Division
Priority area/ Strategy 16.0: Acquisition of Capital Assets														
16	16.1	Acquisition of Capital Assets NCPA ( Head Office, Distret and Divisionl Officers )	All Island (NCPA Staff)	2.000	Procument Time Schedule	1.000	Procument Time Schedule	0.500	Procument Time Schedule	0.500	N/A	0.000	No. of Purchased Items	HR and Administration Division
<b>Total</b>				<b>40.000</b>		<b>11.460</b>		<b>13.860</b>		<b>9.990</b>		<b>4.690</b>		

**Annual Implementation Plan - 2023**  
**Ministry Of Women , Child Affairs and Social Empowerment (Women and Child Sector)**

Division/Department/Institute :Early Childhood Development Project (ECDP)  
 Name of the vote :Early Childhood Development Project  
 Vote No :171-2-08-004-2509  
 Source of Funding : World Bank  
 Total Allocation(Rs.Mn.) :1600.00

S.No	Prioritize Activities	Total Cost Estimates	Quarterly Targets								Total Fin.
			Q1		Q2		Q3		Q4 (retention)		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
A	PMU										
AI	Hardware /(Civil Works)-Activities										
1	Implementation of Facility Improvement Grant (FIG) for ECD centers (continuation) and new ( ongoing 423 and new 200)	189.20	New 200, ongoing 423	89.00							89.000
2	Establishment of ECD Centers in unserved/underserved areas (continuation)-2020 (recommencement of 4 centers and payment for ongoing 2 activities)	24.13	hold 4 and ongoing 2	21.00						3.13	24.126
3	Establishment of ECD Centers in unserved/underserved areas (New)-2022 (19 centers) and extra works	138.59	6 ongoing contracts	61.19		60.00				17.40	138.590
4	Provincial Resource Centers continuation-2020	1.17								1.17	1.165
5	Provincial Resource Centers continuation-2022 - Hanwella	0.74	1.00							0.74	0.741
6	Distribution of Teaching Learning Material packages to identified ECD centers (Play material sets)	8.43	3386	8.43							8.430
7	Distribution of Water Filters to identified ECD centers	16.97	6000	16.97							16.965
8	Procurement of furniture sets 1500 for existing pre schools (FIG covered)	250.00	1,500								-
<b>Sub Total-A1</b>		<b>629.22</b>		<b>196.59</b>		<b>60.00</b>				<b>22.43</b>	<b>279.02</b>
A.1.1	<b>Hardware Activities (New Activities (After Restructuring )</b>										
9	Providing W& S facility ( ongoing 148 and new 1132)	679.20	ongoing 148, new 1132	100.06		156.49					256.55
<b>Sub Total-A1.1</b>		<b>679.20</b>		<b>100.06</b>		<b>156.49</b>					<b>256.55</b>

S.No	Prioritize Activities	Total Cost Estimates	Quarterly Targets								Total Fin.
			Q1		Q2		Q3		Q4 (retention)		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
<b>A2</b>	<b>Software Activities</b>	-									
10	Distribution of Reading material Sets to identified ECD centers	19.50	3,386.00	19.50							19.50
11	Transportation of reading materials to the DSD	1.09	3,386.00	1.09							1.09
12	Provision of materials for ECD centers (3573) on conducting annual Child Development Assessments (CDA) by NSECD printing of 12,000 material sets to conduct program	3.43	3647 distributed	3.43							3.43
13	Training of Trainers program for ECD Trainers printing of certificate and & award ceremony	-	1.00								
14	Short Term (7 days) In service Training for Pre school Teachers ( on going 5 and new 50)	27.00	100.00	15.00		12.00					27.00
15	Periodic teacher Interaction program for trained preschool teachers	-									
16	Pre school teachers completing ECD certificate/Diploma course on ECD ( at National Institute of Education and Open University of Sri Lanka	-									
17	Parental awareness Sessions	-									
18	Parental awareness trough mass media	5.00		2.50		2.50					5.00
19	Administrative officers completing standardized ECD training	-									
20	Training of Daycare givers (balance payment) for 490 program	-									
21	Social Audit, completion	-									
22	Center Registration program implemented (canceled)	-									
23	PMU Operation Cost	96.00		30.00		30.00		36.00			96.00
	<b>Sub Total-A2</b>	152.02		71.52		44.50		36.00			152.02
	<b>Sub Total (A)</b>	1,460.44		368.17		260.99		36.00		22.43	687.59
<b>B</b>	<b>Proposed Tuition Wavier and Morning Meal Program for the Selected Pre Schools</b>										
24	Fee Waive for students (May-2022-Dec23) 19M	225.00	37500	112.50	37500						112.50
25	Morning meals for -students (Nov22-Dec23) 13M	1,125.30	155000	613.80	155000						613.80
26	Operation cost (No22-Dec23)	180.00				45.00					45.00
	<b>Sub Total- B</b>	1,530.30		726.30		45.00		-			771.30



S.No	Prioritize Activities	Total Cost Estimates	Quarterly Targets								Total
			Q1		Q2		Q3		Q4 (retention)		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
<b>C</b>	<b>PHDT-ECDP</b>	-									
<b>C1</b>	<b>Hardware/(Civil Works)-Activities</b>	-									
27	Recommencement of 19 contracts	456.00	19	50.00							50.00
28	Renovation of existing CDCs -2021 (December)	1.05								1.05	1.05
29	Procurement of Goods (Play equipment's)	20.00	19units	20.00							20.00
30	Providing Furniture//Equipment (new CD and Renovation CDC	12.00	19 units	12.00							12.00
	<b>Sub Total-C1</b>	489.05		82.00		0.00				1.05	83.05
<b>C2</b>	<b>Software Activities</b>	-									
36	Operational Cost - (including M&E/MIS cost)	12.00		6.00		6.00					12.00
	<b>Sub Total-C2</b>	12.00		6.00		6.00					12.00
	<b>Sub Total -C</b>	501.05		88.00		6.00				1.05	95.05
<b>D</b>	<b>SMS</b>	-									
37	Establishment of centers for children with special needs (Akurassa,)	30.06	1.00	27.67						2.39	30.06
<b>F</b>	<b>NSECD</b>	-									
<b>F1</b>	<b>Software Activities</b>	-									
38	Balance activities	16.00	16 activities	8.00		8.00					16.00
	<b>Total -A+B+C+D+E</b>	<b>3,537.85</b>		<b>1,218.14</b>		<b>319.99</b>		<b>36.00</b>		<b>25.87</b>	<b>1,600.00</b>

Total estimated cost=3537.85

Approved allocation=1600.00

Additional requirement=1937.85

**Ministry of Women, Child Affairs and Social Empowerment (Women and Child Sector)**

**Cadre Information**

Designation	Service	Grade	Salary Code	Service Level	DMS Approved Cadre			Existing Cadre			
					Permanent	Contract	Casual	Permanent	Contract	Casual	Other/Acting
Secretary	SLAS	Special	SL 4	1	1	0	0	1	0	0	0
Addl. Secretary (Administration)	SLAS	Special	SL 3	1	1	0	0	1	0	0	0
Addl. Secretary (Development)	SLAS	Special	SL 3	1	1	0	0	1	0	0	0
Chief Financial Officer	SLAcS	Special	SL 1	1	1	0	0	1	0	0	0
Director General (Planning)	SLPS	Special	SL 1	1	1	0	0	1	0	0	0
Senior Assistant Secretary	SLAS	I	SL 1	1	1	0	0	1	0	0	0
Chief Accountant	SLAcS	I	SL 1	1	1	0	0	1	0	0	0
Chief Internal Auditor	SLAcS	I	SL 1	1	1	0	0	1	0	0	0
Director	SLAS	I	SL 1	1	2	0	0	2	0	0	0
Director	SLPS	I	SL 1	1	1	0	0	1	0	0	0
Accountant	SLAcS	III/II	SL 1	1	2	0	0	2	0	0	0
Asst./Dy. Director	SLAS	III/II	SL 1	1	5	0	0	2	0	0	0
Asst./Dy. Director	SLPS	III/II	SL 1	1	3	0	0	1	0	0	0
Asst./Dy. Director (supernumerary)	SLPS	III/II	SL 1	1	3	0	0	3	0	0	0
Asst. Director (Kilinochchi)	SLPS	I - III	SL 1	1	1	0	0	0	0	0	0
Assistant Secretary	SLAS	III/II	SL 1	1	2	0	0	1	0	0	0
Assistant /Deputy Director	SLICTS	Class I III/II	SL 1	1	1	0	0	0	0	0	0
Legal Officer	Dept.	III/II	SL 1	1	3	0	0	2	0	0	0
Administrative Officer	MSOS	Supra	MN 7	2	1	0	0	1	0	0	0
Research Officer	Dept.	II/I	MN 6	2	1	0	0	0	0	0	0
Translator	TS	II/I	MN 6	2	2	0	0	1	0	0	0
Counselling Officer	Dept.	II/I	MN 5	2	13	0	0	11	0	0	0
Cord. Secretary for Secretary	Casual		Rs.46,200/- Monthly	0	0	0	1	0	0	0	0
Women Development Officer											
Development Officer	DOS	III/II/I	MN 4	3	790	0	0	747	0	0	0
Counselling Assis.											
Women Development Officer	DOS	III/II/I	MN 4	3	51	0	0	51	0	0	0
Librarian	SLGLS	III/II/I	MN 3	3	1	0	0	0	0	0	0
Management Service Officer	MSOS	III/II/I	MN 2	3	40	0	0	22	0	0	0
Library Assistant	Dept.	III/II/I	MN 1	3	1	0	0	1	0	0	0
Receptionist	Dept.	III/II/I	MN 1	3	1	0	0	1	0	0	0
Women Development field officer	Dept.	III/II/I	MN 1	3	119	0	0	119	0	0	0

Matron	Dept.	I	MN 1	3	6	0	0	1	0	0	0
Assistant Matron	Dept.	III/II/I	MN 1	3	6	0	0	1	0	0	0
ICT Assistant	SLICTS	3-III/II/I	MT 1	3	3	0	0	3	0	0	0
Video Camera Operator	Dept.	III/II/I	MT 1	3	1	0	0	1	0	0	0
Driver	DS	III/II/I/ Special	PL 3	4	24	0	0	15	0	0	0
Driver (Hignwheel)	Dept.	III/II/I/ Special	PL 3	4	1	0	0	1	0	0	0
Cook	Dept.	III/II/I	PL 2	4	6	0	0	0	0	0	0
KKS	OES	III/II/I/ Special	PL 1	4	26	0	0	17	0	0	0
Labourer	Dept.	III/II/I	PL 1	4	12	0	0	10	0	0	0
Centre Assistant	Dept.	III/II/I	PL 1	4	6	0	0	0	0	0	0
Driver (Kilinochehi)	Contract		Rs.25,790/-+7,800/-		0	1	0	0	0	0	0
Still Photographer	Casual		Rs.29,840/-+ 7,800/-		0	0	1	0	0	0	0
Cameraman Aide	Casual		Rs.24,250/-+7,800/-		0	0	1	0	0	0	0
<b>Total</b>					1142	1	3	1025	0	0	0

#### National Secretariat for Early Childhood Development

Designation	Service	Grade	Salary Code	Service Level	DMS Approved			Existing Cadre			
					Permanent	Contract	Casual	Permanent	Contract	Casual	Other/Acting(...)
Director	SLAS	I	SL 1	1	1	0	0	1	0	0	0
Asst./Dy. Director	SLAS	III/II	SL 1	1	4	0	0	2	0	0	0
Early Childhood Development Assitant	DOS	III/II/I	MN 4	3	382	0	0	385	0	0	0
Management Service Officer	MSOS	III/II/I	MN 2	3	3	0	0	0	0	0	0
Driver	DS	III/II/I/ Special	PL 3	4	2	0	0	0	0	0	0
KKS	OES	III/II/I/ Special	PL 1	4	3	0	0	1	0	0	0
<b>Total</b>					395	0	0	389	0	0	0

## Approved & Existing cadre as at 21.11.2022

### Department of Probation and Child Care Services

Designation	Service	Grade/ Class	Salary code	Approved cadre	Existing cadre	Deficit cadre (if any)
Commissioner	Sri Lanka Administration Service	1	SL-1 2016	1	1	*0
DY/ Assist. Commissioner	Sri Lanka Administration Service	11/111	SL-1 2016	3	1	2
DY/ Assist. Commissioner	Dept.		SL-1 2016	1	1	0
DY/ Assistant Director	Sri Lanka Planning Service	11/111	SL-1 2016	1	1	0
Legal Officer	Dept.		SL-1 2016	1	0	1
Accountant	Sri Lanka Accountant Service	11/111	SL-1 2016	1	1	0
Administrative officer	Public Management Assistant Service	Supra	MN-7-2016	1	0	1
Senior Probation Officer	Dept.		MN-7-2016	1	1	0
Probation Officer	Dept.		MN-5-2016	1	0	1
Translator	Translator service		MN-6-2016	2	1	1
Statistical Officer	Statistic Service		MN-5-2016	1	0	1
Child Rights Promotion Officer	Dept.		MN-5-2016	426	223	0
Child Rights Promotion Assistant	Dept. & Dev. officer Service		MN-4-2016		189	14
Development Officer	Dev. Officer Service		MN-4-2016	18	17	1
Counselor	Dept.		MN-4-2016	2	2	0
Public Management Assistant	Public Management Service	1/11/111	MN-2-2016	19	11	8
Information & Communication Technology Assistant	SLICT service		MT-1-2016	1	1	0
Stenographer	Dept.		MN-1-2016	1	0	1
Assistant Warden	Dept.		MN-1-2016	3	3	0
Non Formal Education Instructor	Dept.		MN-1-2016	1	1	0
Driver	Driver service		PL-3	4	2	2
K.K.S	OES	1/11/111	PL-1	10	9	1
Cook	Dept.		PL-2	2	2	0
Sanitary Labour	Dept.	111	PL-1	1	0	1
				502	467	35

(+) Commissioner	216
Child Right Promotion Officer ( District / Division)	7
Child Right Promotion Officer (Head Office)	188
Child Right Promotion Assistant (District / Division)	
Child Right Promotion Assistant / Development Officer (Head Office)	18
<b>Total</b>	<b>429</b>

**NCPA Cadre Details as at 30-10-2022**

No	Designation	Salary Code	Approved Cadre	Actual Cadre	Vacancies
1	Director General	HM 2-1	1	1	-
2	Deputy Director General	HM 1-3	1	-	1
3	Director (Admin & HR)	HM 1-1	1	1	-
4	Director (Finance)	HM 1-1	1	-	1
5	Director (Legal)	HM 1-1	1	1	-
6	Clinical Psychologist	HM 1-1	1	1	-
7	Director (Planning & Information)	HM 1-1	1	1	-
8	Manager (Programme)	HM 1-1	1	1	-
9	Director (Law Enforcement)	HM 1-1	1	1	-
10	Assistant Director (Administration)	MM 1-1	1	1	-
11	Assistant Director (Legal)	MM 1-1	1	-	1
12	Assistant Director (Programme)	MM 1-1	1	1	-
13	Assistant Director (Psychology)	MM 1-1	1	1	-
14	Assistant Director (Planning & Monitoring)	MM 1-1	1	1	-
15	Assistant Director (Media & Information)	MM 1-1	1	1	-
16	Assistant Director (Law Enforcement)	MM 1-1	1	1	-
17	Accountant	MM 1-1	1	1	-
18	Internal Auditor	MM 1-1	1	1	-
19	Board Secretary	JM 1-1	1	1	-
20	Administrative Officer	JM 1-1	1	1	-
21	Programme Officer	JM 1-1	1	1	-
22	Accounts Officer	JM 1-1	1	1	-
23	Investigation Officer	JM 1-1	2	1	1
24	Media & Information Officer	JM 1-1	1	1	-
25	Planning & Monitoring Officer	JM 1-1	1	1	-
26	Research & Welfare Officer	JM 1-1	1	1	-
27	Evidence Recording Officer	JM 1-1	1	-	1
28	Psychosocial Officer	JM 1-1	1	-	1
29	Cyber Crime Analysis	JM 1-1	1	-	1
30	Cyber Investigation Officer	JM 1-1	1	-	1
31	Law Enforcement Officer	JM 1-1	1	-	1
32	IT Officer	JM 1-1	1	-	1
33	Translator Sinhala - English	MA 4	1	-	1

No	Designation	Salary Code	Approved Cadre	Actual Cadre	Vacancies
34	Translator Sinhala - Tamil	MA 4	1	-	1
35	District Child Protection Officer	MA 3	25	18	7
36	District Psychosocial Officer	MA 3	25	14	11
37	Divisional Child Protection Officer	MA3	369	221	148
38	Victim Protection Officer	MA3	1	-	1
39	Administrative Assistant	MA 3	1	1	-
40	Accounts Assistant	MA 3	3	2	1
41	Media Assistant	MA 3	3	1	2
42	Librarian	MA 3	1	-	1
43	Planning Assistant	MA 3	1	-	1
44	Legal Assistant	MA 3	3	1	2
45	Investigation Assistant	MA 3	6	-	6
46	Assistant Counselor	MA 3	15	4	11
47	Programme Assistant	MA 3	3	1	2
48	Evidence Recording Assistant	MA 3	10	3	7
49	Cyber Watch Assistant	MA 3	2	-	2
50	Therapist	MA 3	3	1	2
51	Video Technical Assistant	MA 2-1	10	2	8
52	Management Assistant (Tech)	MA 2-1	15	6	9
53	It Assistant	MA 2-1	2	1	1
54	Management Assistant (Non Tech)	MA 1-1	32	20	12
55	Management Assistant Typesetting Sinhala	MA 1-1	10	2	8
56	Management Assistant Typesetting Tamil	MA 1-1	10	2	8
57	Management Assistant Proof Reading Sinhala	MA 1-1	10	2	8
58	Management Assistant Proof Reading Tamil	MA 1-1	10	1	9
59	Driver	PL 3	7	5	2
60	Messenger	PL 1	1	-	1
61	KKS	PL 1	3	1	2
62	Labour	PL 1	2	1	1
<b>Total</b>			<b>618</b>	<b>333</b>	<b>285</b>

2023 වර්ෂය සඳහා අක්මුදල් අයදුම් පත්‍රය

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කාර්යාලය	අයදුම්කරුගේ ප්‍රතිපාදන පිළිබඳ විස්තර	මුළු ප්‍රතිපාදන															
		1	2	3	4	5	6	7	8	9	10	11	12				
1	වැඩසටහන් සේවා (පුනරාවර්තන)	වැටුප් (1001-1003)	වැටුප් සමග ගෙවන අනෙකුත් දීමනා	අනෙකුත්	මුළු ප්‍රතිපාදන	හරස් සටහන්	වෙනත් දෙපොලොන් කිරීම්	දීමාලේ වෙන් කිරීම්	රාජ්‍ය සංස්ථා	විදේශාධාරණය 12	මුළු අවකාරණ	වෙනත් දේ	වෙනත් ස්ථූල ප්‍රතිපාදන	අක්මුදල් සීමාව	ආදායම් අයක	භා.ලැ.ලුඳු අක්මුදල්	
2	වැඩසටහන් සේවා (ප්‍රාථමික)	එකතුව		එ.ආ (13/16)													
		එකතුව(11)	දේ.අර(17)	එ.ආ(12)	එ.අර(13)												
3	වැඩසටහන	1	48,800		48,800				40,000		40,000			8,800			8,800
		2	54,000		1,600,000	29,000			28,988		1,600,000	1,628,988		54,012			54,012
4	වැඩසටහන	1	102,800		1,500,000	29,000			40,000		1,600,000	1,668,988		62,812			62,812
		2	102,800		1,500,000	29,000			40,000		1,600,000	1,668,988		62,812			62,812
5	වැඩසටහන	1	102,800		1,500,000	29,000			40,000		1,600,000	1,668,988		62,812			62,812
		2	102,800		1,500,000	29,000			40,000		1,600,000	1,668,988		62,812			62,812
		මුළු එකතුව (1+2+3)			16,368,324	67,966		13,048,151	335,000	1,600,000	15,051,117		1,317,207			1,317,207	

සකස් කළේ - .....  
 පරීක්ෂා කළේ - .....

අගන වහලේ කොරකුරු නිලධාරී බවට භෞතික කරුණ.  
 ප්‍රධාන මූලාංක නිලධාරී


(නිල මුද්‍රාව)


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වර්ෂ අංක 171 - කාර්යය, මෙහෙයුම් හා සම්පත් සවිබලගැනීමේ අමාත්‍යාංශය  
අනුමත වියදම් සැලසුම් අනුව මාසික / කාර්තුවලට මුදල් ප්‍රවාහ ප්‍රකාශය - 2023

අනුමත වියදම් සැලසුම් අනුව මාසික මුදල් අවශ්‍යතාව

වියදම් අයිතමයන් (වැය වියළ)	ජනවාරි	පෙබරවාරි	මාර්තු	පලමු කාර්තුවේ එකතුව	අප්‍රේල්	මැයි	ජූනි	දෙවන කාර්තුවේ එකතුව	ජූලි	අගෝ	සැප්	තෙවන කාර්තුව මෙහි එකතුව	ඔක්	නොවැ	දෙසැ.	හතරවන කාර්තුවේ එකතුව	එකතුව
අදාළ වෙනම (1001 යන 1003)	76,000	76,000	76,000	228,000	76,000	76,000	76,000	228,000	76,000	76,000	76,000	228,000	76,000	76,000	105,161	257,161	941,161
වැඩිපම සමඟ ගෙවන අනුමත අනුමත(1003 වැය අනුමත)	2,606	2,606	2,606	7,818	2,606	2,606	2,606	7,818	2,606	2,606	2,606	7,818	2,606	2,606	2,606	7,818	31,272
නිවැසි වැඩිපම (1002)	700	665	800	2,165	665	665	665	1,995	665	665	665	1,995	666	700	669	2,035	8,190
අනුමත වියදම් අනුමත වියදම්	20,000	20,000	20,000	60,000	20,000	20,000	20,000	60,000	20,000	20,000	10,000	50,000	10,000	8,316	6,433	24,749	194,749
ප්‍රතිරෝධීය කටයුතු වැය	99,306	99,271	99,406	297,983	99,271	99,271	99,271	297,813	99,271	99,271	89,271	287,813	89,272	87,622	114,869	291,763	1,175,372
අනුමත වියදම් අනුමත වියදම්	2,033	2,033	2,033	6,099	2,033	2,033	2,033	6,099	2,033	2,033	2,033	6,099	2,033	2,033	2,037	6,103	24,400
අනුමත වියදම් අනුමත වියදම්	2,000	2,000	10,000	14,000	2,000	2,000	2,000	6,000	2,000	2,000	2,000	6,000	8,000	2,000	2,412	12,412	38,412
වැ. නි. අයිතිකරුවන් වැය	6,000	3,900	3,900	13,800	15,000	3,900	3,900	22,800	3,900	3,900	3,900	11,700	3,900	3,900	3,900	11,700	60,000
නවක වැඩිපම වැය	6,341	6,341	6,341	19,023													19,023
මුළු එකතුව	115,680	113,545	121,680	350,905	118,304	107,204	107,204	332,712	107,204	107,204	97,204	311,612	103,205	95,555	123,218	321,978	1,317,207

ගනුම් කළේ -   
 වර්ග්‍ය කළේ - .....

ගණකාධිකාරී පුනීලා -   
 ප්‍රධාන මූල්‍ය නිලධාරී බණ්ඩාර  
 දිනය - 2023/12/29



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වැටුප් සමඟ ගෙවනු ලබන (1003 වැය විෂය යටතේ හැර) දීමනා ඇස්තමේන්තුව

බරවාසි	මැයි	ජූනි	ජූලි	නොවැ.	දෙසැ.	එකතුව
1,538	1,538.00	1,538	1,538	1,538	1,538	18,456
400	400.00	400	400	400	400	4,800
81	81.00	81	81	81	81	972
587	587.00	587	587	587	587	7,044
2,606	2,606.00	2,606	2,606	2,606	2,606	31,272

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171 - කාන්තා හා ළමා සංවර්ධන

(ii) දිස්ත්‍රික් ලේකම් කාර්යාල සඳහා ප්‍රතිපාදන වෙන් කිරීම් -2023

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ශීර්ෂය	දිස්ත්‍රික් ලේකම්	මූලධන (රු)	පුනරාවර්තන (රු)		මුළු එකතුව
			පුද්ගල පඩිනඩි	වෙනත් පුනරාවර්තන	
255	කොළඹ	3,381,300.00		794,602	4,175,902
256	ගම්පහ	1,538,800.00		1,029,228	2,568,028
257	කළුතර	1,758,000.00		644,373	2,402,373
258	මහනුවර	1,718,100.00		907,530	2,625,630
259	මාතලේ	258,650.00		380,025	638,675
260	නුවරඑළිය	640,650.00		511,811	1,152,461
261	ගාල්ල	1,480,150.00		618,202	2,098,352
262	මාතර	894,300.00		598,625	1,492,925
263	හම්බන්තොට	3,555,100.00		182,978	3,738,078
264	යාපනය	250,000.00		416,844	666,844
265	මන්නාරම	230,800.00		116,607	347,407
266	වවුනියාව	733,600.00		122,981	856,581
267	මුලතිව්	129,400.00		106,285	235,685
268	කිලිනොච්චි	1,470,000.00		140,801	1,610,801
269	මඩකලපුව	670,200.00		514,370	1,184,570
270	අම්පාර	1,221,700.00		629,417	1,851,117
271	ත්‍රිකුණාමලය	439,000.00		427,551	866,551
272	කුරුණෑගල	1,517,900.00		1,146,316	2,664,216
273	පුත්තලම	396,300.00		507,601	903,901
274	අනුරාධපුරය	1,821,750.00		684,326	2,506,076
275	පොළොන්නරුව	365,300.00		308,145	673,445
276	බදුල්ල	2,466,350.00		632,579	3,098,929
277	මොණරාගල	628,600.00		407,389	1,035,989
278	රත්නපුරය	668,250.00		770,040	1,438,290
279	කෑගල්ල	753,300.00		420,537	1,173,837
	එකතුව	28,987,500.00		13,019,163	42,006,663

ඉහත වගුවේ තොරතුරු නිවැරදි බවට සහතික කරමි.

සකස් කලේ -

පරීක්ෂා කලේ - *A*

ප්‍රධාන මූල්‍ය නිලධාරී අත්සන -

ප්‍රධාන මූල්‍ය නිලධාරී නම -

*[Signature]* 2022/02/23





# අභ්‍යන්තර විගණන සැලැස්ම - 2023

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය



ආයතනයේ දැක්ම :

ශ්‍රී ලාංකීය අන්‍යෝන්‍යයෙන් හා ඵලදායී පුරවැසියන්ගෙන් යුතු, පවුලේ සතුට හා සමාජ සමානාත්මතාවය තහවුරු වූ තිරසර සංවර්ධිත සමාජයක් ගොඩනගා ගැනීමයි.

ආයතනයේ මෙහෙවර :

ජාතික ප්‍රමුඛතා හා අවශ්‍යතා මෙන්ම ජාත්‍යන්තර ප්‍රමිතීන්ද සැලකිල්ලට ගනිමින් ළමුන් හා කාන්තාවන් ආර්ථික, සමාජයීය හා අධ්‍යාපනික වශයෙන් සවිබල ගැන්වීම සඳහා අවශ්‍ය නෛතික, ආයතනික, මානව සම්පත් සේවා හා යටිතල පහසුකම් සම්පාදනය කිරීම, වැඩි දියුණු කිරීම සඳහා වූ වැඩසටහන් ක්‍රියාත්මක කිරීම.

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
1	වාහන නඩත්තු කටයුතු, රිය අනතුරු සම්බන්ධ කටයුතු, වාහන අලුත්වැඩියා කටයුතු හා වාහන අපහරණ කටයුතු විගණනය	1:4:i 1:4:ii 1:4:iv 1:4:v	√				2	80
2	අතුරු අග්‍රිම ක්‍රියාකාරකම් විගණනය	2:3:iv		√			1	30
3	සංවර්ධන ව්‍යාපෘති ප්‍රසම්පාදන කටයුතු විගණනය	2:5:ii		√			2	30
4	තොග පොත් පාලනය විගණනය	2:6:ii			√		1	20

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය වීසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
5	වාර්ෂික භාණ්ඩ සමීක්ෂණ කටයුතු, එහි අපහරණ කටයුතු හා අවසන් වාර්තා සකස් කිරීම සම්බන්ධ විගණනය	2:6:iii 2:6:iv 2:6:v		✓			1	20
6	වාර්ෂික ක්‍රියාකාරී සැලැස්ම පිළියෙල කිරීම, ඉදිරිපත් කිරීම, අධීක්ෂණය හා ප්‍රගති සමාලෝචනා කටයුතු සම්බන්ධ විගණනය	3:1:i 3:1:ii		✓			1	40
7	ව්‍යාපෘති කළමනාකරණ කටයුතු විගණනය.	3:3		✓			1	20
8	ව්‍යාපෘති අධීක්ෂණ කටයුතු විගණනය.	3:4				✓	1	20
9	දේශීය අරමුදල් - සංවර්ධන ව්‍යාපෘති - වැඩිපටුන් හා ගොඩනැගිලි කටයුතු විගණනය.	4:1:i 4:1:ii	✓			✓	2	50
10	විදේශාධාර ව්‍යාපෘතීන් - ගොඩනැගිලි හා වෙනත් ව්‍යාපෘති කටයුතු විගණනය	4:2:i 4:2:ii			✓		1	40
11	රාජ්‍ය ආයතනවල නීති ප්‍රතිසංස්කරණය කිරීම හා ප්‍රතිපත්ති මට්ටමේ සාකච්ඡා පැවැත්වීම් කටයුතු විගණනය	5:6			✓		1	20
12	මාණ්ඩලික ශ්‍රේණි හා අනිකුත් කාර්ය මණ්ඩලවලට අදාළව පුද්ගලික ලිපිගොනු නඩත්තු කටයුතු සම්බන්ධ විගණනය	1:1:i 1:1:ii	✓				1	60
13	වාසු සමීකරණ, පරිගණක, මුද්‍රන යන්ත්‍ර පිළිබඳ සේවා ගිවිසුම් හා නඩත්තු කටයුතු විගණනය	1:7:iv	✓				1	10
14	ප්‍රතිපාදන පාලනය පිළිබඳ විගණනය	2:2			✓		1	20
15	බැංකු සැසඳීම් කටයුතු හා වෙබ්පත් ක්‍රියාකාරකම් විගණනය	2:3:v	✓	✓	✓	✓	4	40



1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
16	Pay Role වැඩසටහනට අදාළ ක්‍රියාකාරකම් විගණනය	2:4:i			√		1	50
17	ප්‍රසම්පාදන පැලැස්ම සකස් කිරීම සම්බන්ධ විගණනය	2:5:i	√				1	20
18	පාරිභෝජන ද්‍රව්‍ය මිලදී ගැනීමට අදාළ ප්‍රසම්පාදන කටයුතු විගණනය	2:5:v		√			1	20
19	ප්‍රසම්පාදන කටයුතු සඳහා ගෙවීම් කිරීම සම්බන්ධ විගණනය	2:5:vii			√		1	20
20	පාරිභෝජන ද්‍රව්‍ය පාලන කටයුතු සම්බන්ධ විගණනය	2:6:i		√			1	20
21	මුදල් පොත, වැය ලෙජර හා සුළු මුදල් පොත පවත්වාගෙන යාමේ කටයුතු සම්බන්ධ විගණනය	2:7:i 2:7:ii 2:7:iii	√				1	20
22	තැන්පත් ගිණුම් ක්‍රියාකාරකම් විගණනය	2:7:iv		√			1	30
23	මාසික ගිණුම් සාරාංශය හා වාර්ෂික මූල්‍ය ප්‍රකාශන ක්‍රියාකාරකම් විගණනය	2:9:i 2:9:iv			√		1	20
24	වාර්ෂික කාර්යසාධන වාර්තා පිළියෙල කිරීම, අනුමත කිරීම හා පාර්ලිමේන්තුවේ සභාගත කිරීම සම්බන්ධ විගණනය	3:2:i 3:2:ii			√		1	20
25	රාජ්‍ය ආයතන සඳහා වන තොරතුරු හා සයිබර් ආරක්ෂණ ප්‍රතිපත්තිය ක්‍රියාත්මක කිරීමේ කටයුතු විගණනය	3:6	√				1	20
26	මුල් ළමාවිය සංවර්ධන ව්‍යාපෘතිය විගණනය	6:3	√	√			2	40
27	කාර්යමණ්ඩල පුහුණු කිරීම් කටයුතු විගණනය	1:11	√				1	20
28	සුළු මුදල් ක්‍රියාකාරකම් විගණනය	2:3:vi			√		1	20

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
29	හිඟ වැටුප් ගෙවීම් කටයුතු විගණනය	2:4:iii				√	1	40
30	ප්‍රාග්ධන උපකරණ මිල දී ගැනීම් ප්‍රසම්පාදන කටයුතු විගණනය	2:5:iii		√			1	20
31	රාජ්‍ය නිලධාරීන්ගේ අත්තිකාරම් බී ගිණුම් ක්‍රියාකාරකම් විගණනය	2:9:ii		√			1	40
32	කාර්තා හිංසනය වැළැක්වීම සඳහා ජාතික හා ජාත්‍යන්තර මට්ටමින් වැඩසටහන් ක්‍රියාත්මක කිරීම පිළිබඳ විගණනය	5:7				√	1	40
33	වෘත්තීය නිපුණතා සහ මූල්‍යාධාර ආපදිමෙන් අවාසි සහගත තත්ත්වයේ සිටින ළමුන් සම්බල ගැන්වීම පිළිබඳ විගණනය	6:4	√				1	30
34	ළමා නිවාස නවීකරණය හා අධීක්ෂණය පිළිබඳ විගණනය	6:5			√		1	20
35	මාණ්ඩලික ශ්‍රේණි හා අනිකුත් කාර්ය මණ්ඩලවලට අදාළව වැටුප් පරිවර්තන හා වැටුප් වර්ධක කටයුතු විගණනය	1:5:i 1:5:ii				√	1	40
36	රාජ්‍ය නිලධාරීන්ගේ අත්තිකාරම් විෂය ක්‍රියාකාරකම් විගණනය	1:6	√				1	20
37	සේප්පු පාලනය හා සරප් ක්‍රියාකාරකම් විගණනය	2:3:i 2:3:iii				√	1	10
38	ගෙවීම් වවුචර් කළමනාකරණය විගණනය	2:8	√	√	√	√	4	40
39	ග්‍රාමීය කාර්තාවන් සඳහා ගෘහ මූලික ව්‍යවසායන් ඇති කිරීම පිළිබඳ විගණනය	5:2		√			1	30
40	චෙක්පත් පාලන ක්‍රියාකාරකම් විගණනය	2:3:ii			√		1	10

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
41	විගණන හා කළමනාකරණ කමිටු රැස්වීම් පැවැත්වීම		√	√	√	√	4	60
42	මුල් ළමාවිය සංවර්ධන ව්‍යාපෘතියේ අර්ධ වාර්ෂික විගණන හා කළමනාකරණ කමිටු රැස්වීම් පැවැත්වීම			√		√	2	30
43	විශේෂ විමර්ශන							
							<b>56</b>	<b>1250</b>

2023 වර්ෂය සඳහා සකස් කරන ලද ඉහත අභ්‍යන්තර විගණන සැලැස්ම අනුමත කරමි.

ලේකම්

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය

ප්‍රධාන අභ්‍යන්තර විගණක

සී. එස්. එච්චෝමිච්චේ

# අභ්‍යන්තර විගණන සැලැස්ම - 2023

කාර්තා, ළමා කටයුතු හා සමාජ සවිධලගැන්වීම් අමාත්‍යාංශය

පළවන කාර්තුවට අදාළ විගණන වැඩසටහන්

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (ශෝච්‍ය අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
1	වාහන තහනම් කටයුතු, රිය අනතුරු සම්බන්ධ කටයුතු, වාහන අලුත්වැඩියා කටයුතු හා වාහන අපහරණ කටයුතු විගණනය	1:4:i 1:4:ii 1:4:iv 1:4:v	√				2	80
9	දේශීය අරමුදල් - සංවර්ධන ව්‍යාපෘති - වැඩසටහන් හා ගොඩනැගිලි කටයුතු විගණනය	4:1:i 4:1:ii	√			√	2	50
12	මාණ්ඩලික ශ්‍රේණි හා අතිකුත් කාර්ය මණ්ඩලවලට අදාළව පුද්ගලික ලිපිගොනු තහනම් කටයුතු සම්බන්ධ විගණනය	1:1:i 1:1:ii	√				1	60
13	වාළු සම්කරණ, පරිගණක, මුද්‍රන යන්ත්‍ර පිළිබඳ සේවා ගිවිසුම් හා තහනම් කටයුතු විගණනය	1:7:iv	√				1	10
15	බැංකු සැසඳීම් කටයුතු හා වෙත්පත් ක්‍රියාකාරකම් විගණනය	2:3:v	√	√	√	√	4	40
17	ප්‍රසම්පාදන සැලැස්ම සකස් කිරීම සම්බන්ධ විගණනය	2:5:i	√				1	20
21	මුදල් පොත, වැය ලෙජර හා පුළු මුදල් පොත පවත්වාගෙන යාමේ කටයුතු සම්බන්ධ විගණනය	2:7:i 2:7:ii 2:7:iii	√				1	20



අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තත්වයේ රට (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන [දර්ශකය]	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
25	රාජ්‍ය ආයතන සඳහා වන තොරතුරු හා සයිබර් ආරක්ෂණ ප්‍රතිපත්තිය ක්‍රියාත්මක කිරීමේ කටයුතු විගණනය	3:6	√				1	20
26	මුල් ළමාවිය සංවර්ධන ව්‍යාපෘතිය විගණනය	6:3	√	√			2	40
27	කාර්යමණ්ඩල පුහුණු කිරීම් කටයුතු විගණනය	1:11	√				1	20
33	වෘත්තීය නියුක්තා සහ මූල්‍යාධාර සැපයීමෙන් අවිනි සහගත තත්වයේ සිටින ළමුන් සවිධිමත් භාග්විම පිළිබඳ විගණනය	6:4	√				1	30
36	රාජ්‍ය නිලධාරීන්ගේ අත්තිකාරම් විෂය ක්‍රියාකාරකම් විගණනය	1:6	√				1	20
38	ගෙවීම් වවුචර් කළමනාකරණය විගණනය	2:8	√	√	√	√	4	40
41	විගණන හා කළමනාකරණ කමිටු රැස්වීම් පැවැත්වීම		√	√	√	√	4	60

# අභ්‍යන්තර විගණන සැලැස්ම - 2023

කාර්තෘ, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම අමාත්‍යාංශය

දෙවන කාර්තුවට අදාළ විගණන වැඩසටහන්

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා උද් විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (පොදු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
2	ආරාධිත ක්‍රියාකාරකම් විගණනය	2:3:iv		√			1	30
3	සාමාන්‍ය ව්‍යාපෘති ප්‍රවර්ධන කටයුතු විගණනය	2:5:ii		√			2	30
5	වාර්ෂික ව්‍යාපෘති සමාලෝචන කටයුතු විගණනය සහ වාර්ෂික වාර්ෂික කාර්ය සාධන වාර්ෂික විගණනය	2:6:iii 2:6:iv 2:6:v		√			1	20
6	වාර්ෂික ක්‍රියාකාරකම් සමාලෝචන කිරීමේ කාර්යය සහ වාර්ෂික වාර්ෂික කාර්ය සාධන වාර්ෂික විගණනය	3:1:i 3:1:ii		√			1	40
7	ව්‍යාපෘති කළමනාකරණ කටයුතු විගණනය	3:3		√			1	20
15	වැඩ සැසඳීමේ කටයුතු සහ වෙනත් ක්‍රියාකාරකම් විගණනය	2:3:v	√	√	√	√	4	40
18	සාමාන්‍ය ව්‍යාපෘති ප්‍රවර්ධන කටයුතු විගණනය	2:5:v		√			1	20
20	සාමාන්‍ය ව්‍යාපෘති ප්‍රවර්ධන කටයුතු සමාලෝචන විගණනය	2:6:i		√			1	20
22	කාර්තෘ විගණන ක්‍රියාකාරකම් විගණනය	2:7:iv		√			1	30

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
26	මුදල් ලබාදීම සම්බන්ධ ව්‍යාපෘති විගණනය	6:3	✓	✓			2	40
30	ප්‍රාග්ධන ප්‍රවණතා මිලදී ගැනීම ප්‍රයෝජනාකාරී වන විගණනය	2:5:iii		✓			1	20
31	රාජ්‍ය නිලධාරීන්ගේ සාධක මට්ටම් විභේදන ක්‍රියාකාරකම් විගණනය	2:9:ii		✓			1	40
38	වෙළඳ වට්ටම් කළමනාකරණය විගණනය	2:8	✓	✓	✓	✓	4	40
39	මුදල් කාල වගකීම් සඳහා ගොඩනැගිලි වාර්තා සහිතව පරිදා විකුටුම් විගණනය	5:2		✓			1	30
41	විගණන සාක්ෂි ලබා ගැනීමේ ක්‍රියාකාරකම් සම්බන්ධව පරිදා විකුටුම්		✓	✓	✓	✓	4	60
42	මුදල් ලබාදීම සම්බන්ධ ව්‍යාපෘතිවල පරිදා විකුටුම් විගණන සාක්ෂි ලබා ගැනීමේ ක්‍රියාකාරකම් සම්බන්ධව පරිදා විකුටුම්			✓		✓	2	30

# අභ්‍යන්තර විගණන සැලැස්ම - 2023

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම අමාත්‍යාංශය

**ආයතනයේ දැක්ම :**

ශ්‍රී ලාංකීය අනන්‍යත්වයෙන් හා ඵලදායී පුරවැසියන්ගෙන් යුතු, පවුලේ සතුට හා සමාජ සමානාත්මතාවය තහවුරු වූ තිරසර සංවර්ධිත සෞභාග්‍යමත් දේශයක්.

**ආයතනයේ මෙහෙවර :**

ජාතික ප්‍රමුඛතා හා අවශ්‍යතා මෙන්ම ජාත්‍යන්තර ප්‍රමිතීන්ද සැලකිල්ලට ගනිමින් ළමුන් හා කාන්තාවන් ආර්ථික, සමාජයීය හා අධ්‍යාපනික වශයෙන් සවිබල ගැන්වීම සඳහා අවශ්‍ය නෛතික, ආයතනික, මානව සම්පත් සේවා හා යටිතල පහසුකම් සම්පාදනය කිරීම, වැඩි දියුණු කිරීම සඳහා වූ වැඩසටහන් ක්‍රියාත්මක කිරීම.

1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් කක්ෂේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
4	මහා මහත් ජාලගත විගණනය	2:6:ii			✓		1	20
10	විදේශධාර ව්‍යාපෘති - මහා මහත් ශිල්ප හා වෙනත් ව්‍යාපෘති කටයුතු විගණනය	4:2:i 4:2:ii			✓		1	40
11	රාජ්‍ය සහකාරවල නීති ප්‍රතිසංස්කරණය කිරීම හා ප්‍රතිපත්ති මට්ටමේ කාබලිසා පැවැත්වීම කටයුතු විගණනය	5:6			✓		1	20
14	ප්‍රතිපාදන ජාලගත පිළිබඳ විගණනය	2:2			✓		1	20
15	බැංකු සැසඳුම් කටයුතු හා වෙත්පත් ක්‍රියාකාරකම් විගණනය	2:3:v	✓	✓	✓	✓	4	40



1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීමේ මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
16	Pay Role වැනි සියලුම අදාළ ක්‍රියාකාරකම් විගණනය	2:4:i			✓		1	50
19	ප්‍රතිපත්ති ක්‍රියාකාරකම් සඳහා ගෙවීම් කිරීම සම්බන්ධ විගණනය	2:5:vii			✓		1	20
23	සාධක හිඟ මාසය සඳහා වාර්ෂික මුද්‍රා ප්‍රකාශන ක්‍රියාකාරකම් විගණනය	2:9:i 2:9:iv			✓		1	20
24	වාර්ෂික කාර්යසාධන වාර්තා පිළිබඳව කිරීමට අනුමත කිරීම හා පාර්ලිමේන්තුවේ සහගත කිරීම සම්බන්ධ විගණනය	3:2:i 3:2:ii			✓		1	20
28	සුළු මුදල් ක්‍රියාකාරකම් විගණනය	2:3:vi			✓		1	20
34	ලබා ගත නොහැකි කාර්යයන් සඳහා අධික මුදල පිලිබඳ විගණනය	6:5			✓		1	20
38	ගෙවීම් වලට පරිපූරක ලේඛන කාර්යය විගණනය	2:8	✓	✓	✓	✓	4	40
40	වෙළඳත් පාලන ක්‍රියාකාරකම් විගණනය	2:3:ii			✓		1	10
41	විගණන හා කළමනාකරණ කමිටු රැස්වීම් පැවැත්වීම		✓	✓	✓	✓	4	60

# අභ්‍යන්තර විගණන සැලැස්ම - 2023

## කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය

**ආයතනයේ දැක්ම :**

ශ්‍රී ලාංකීය අනන්‍යත්වයෙන් හා ඵලදායී පුරවැසියන්ගෙන් යුතු, පවුලේ සතුට හා සමාජ සමානාත්මතාවය තහවුරු වූ තිරසර සංවර්ධිත සෞභාග්‍යමත් දේශයක්.

**ආයතනයේ මෙහෙවර :**

ජාතික ප්‍රමුඛතා හා අවශ්‍යතා මෙන්ම ජාත්‍යන්තර ප්‍රමිතීන්ද සැලකිල්ලට ගනිමින් ළමුන් හා කාන්තාවන් ආර්ථික, සමාජයීය හා අධ්‍යාපනික වශයෙන් සවිබල ගැන්වීම සඳහා අවශ්‍ය නෛතික, ආයතනික, මානව සම්පත් සේවා හා යටිතල පහසුකම් සම්පාදනය කිරීම, වැඩි දියුණු කිරීම සඳහා වූ වැඩසටහන් ක්‍රියාත්මක කිරීම.


1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් කක්ෂේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1-කාර්තුව	2-කාර්තුව	3-කාර්තුව	4-කාර්තුව		
8	ව්‍යාපෘති අධීක්ෂණ කටයුතු විගණනය.	3:4				√	1	20
9	දේශීය අරමුදල් - සංවර්ධන ව්‍යාපෘති - වැඩසටහන් හා ගොඩනැගිලි කටයුතු විගණනය.	4:1.i 4:1.ii	√			√	2	50
15	බැංකු සැසඳීම් කටයුතු හා චෙක්පත් ක්‍රියාකාරකම් විගණනය	2:3.v	√	√	√	√	4	40
29	හිඟ වැටුප් ගෙවීම් කටයුතු විගණනය	2:4.iii				√	1	40


1	2	3	4	5	6	7	8	9
අනු අංකය	අවදානම් ඇගයීම මත අභ්‍යන්තර විගණනය විසින් හඳුනාගන්නා ලද විගණනය සඳහා වන ක්‍රියාකාරකම්	අවදානම් තක්සේරුව (යොමු අංකය)	අභ්‍යන්තර විගණන කාර්යය ඉටුකරනු ලබන කාලසීමාව				ඉදිරිපත් කිරීමට අපේක්ෂිත විගණන වාර්තා ගණන (දර්ශකය)	අභ්‍යන්තර විගණන කාර්යය සඳහා යෙදවිය හැකි මිනිස් දින ගණන (දින)
			1 කාර්තුව	2 කාර්තුව	3 කාර්තුව	4 කාර්තුව		
32	කාර්ය භාරය වැළැක්වීම සඳහා ජාතික හා ජාත්‍යන්තර මට්ටමින් වැඩසටහන් ක්‍රියාත්මක කිරීම පිළිබඳ විගණනය	5:7				√	1	40
35	මාණ්ඩලික ශ්‍රේණි හා අනිකුත් කාර්ය මණ්ඩලවලට අදාළව වැටුප් පරිවර්තන හා වැටුප් වර්ධක කටයුතු විගණනය	1:5:i 1:5:ii				√	1	40
37	සේප්පු පාලනය හා සරප් ක්‍රියාකාරකම් විගණනය	2:3:i 2:3:iii				√	1	10
38	ගෙවීම් වවුචර් කළමනාකරණය විගණනය	2:8	√	√	√	√	4	40
41	විගණන හා කළමනාකරණ කමිටු රැස්වීම් පැවැත්වීම		√	√	√	√	4	60
42	මුල් ළමාවිය සංවර්ධන ව්‍යාපෘතියේ අර්ධ වාර්ෂික විගණන හා කළමනාකරණ කමිටු රැස්වීම් පැවැත්වීම			√		√	2	30






Department / Line Agency / Ministry	Type of Procurement (Goods, Works, Services)	Estimated Cost (Rs. Mn.)	Source of Financing / Name of the donor	Procurement Method (ICB, NCB and NS etc..)	Level of Authority (CAPC, MPC etc.)	Priority Status (U=Urgent, P=Priority, N=Normal)	Current Status of Procurement Preparedness Activities	Scheduled date of Commencement	Scheduled date of Completion	Remarks
<b>Consultancy Services</b>										
Selection of Resource Persons for Training staff (ADB-03)	Consultancy	0.38	ADB	NS	MPC	N	Preparing Procurement Plan	2023-01-01	2023-06-30	Sri Lanka Women's Bureau
Selection of Resource Persons for Development for care plans/livelihood development plans (ADB-04)	Consultancy	0.80	ADB	NS	MPC	N	Preparing Procurement Plan	2023-01-01	2023-06-30	Sri Lanka Women's Bureau
Selection of Resource Persons for Livelihood development support for at risk adolescents (ADB-06)	Consultancy	0.30	ADB	NS	MPC	N	Preparing Procurement Plan	2023-01-01	2023-06-30	Sri Lanka Women's Bureau
<b>Total / Rs. Mn.</b>		<b>1.48</b>								
<b>Services</b>										
Selection of Auditorium/Hall Facilities for Training programmes	Service	0.80	ADB	NS	MPC	N	Preparing Procurement Plan	2023-01-01	2023-06-30	Sri Lanka Women's Bureau
<b>Total / Rs. Mn.</b>		<b>0.80</b>								

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